PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/201
Р	ortsmouth Redevelopmen O Box 1098 ortsmouth, VA 23705	it & Hou	sing Autho	ority					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
	-5515				12/31 3/31	6/30 9	0	0 1 0 0 0 0 0 1			
	UNS Number:										
				8 F	ROFO Code:			HUD Use C	1	ncial A	Analyst:
0	63418057				0336						Martin
						Section	2				
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			at is prior to the	e first d	lay of	the Funding Period:
	Units on 7/1/2013	+			ed to ACC			Deleted from A		=	ACC Units on 6/30/2014
	296		-	0				0			296
						_		Calumn	_	,	Column C
Line No.	Category	y				<u>ımn A</u> Months	Eli	<u>Column</u> igible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				3	3,527		3,5	527		3,527
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			25					
Othe	er ACC Unit Months			-							
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	3,552	3,552	3,527
16	Units eligible for funding for resident	0,002	0,002	-,
	participation activities (Line 15C divided			294
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O Company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢200.24	Ф000 04
01	PUM project expense level (PEL)		\$389.34 1.01300	\$389.34
)2	Inflation factor		\$394.40	1.01300 \$394.40
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$394.40	\$394.40 \$1,400,909
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,400,909	\$1,400,909
	ies Expense Level (UEL)	(LIUD E2722)	\$151.64	¢454.64
)5	PUM utilities expense level (UEL) (from Line 26 of			\$151.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$538,625	\$538,625
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$78,403	\$78,403
)9	Payment in lieu of taxes (PILOT)		\$23,584	\$23,584
10	Cost of independent audit		\$4,128	\$4,128
1	Funding for resident participation activities		\$7,350	\$7,350
12	Asset management fee		\$14,208	\$14,208
13	Information technology fee		\$7,104	\$7,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$134,777	\$134,777
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,074,311	\$2,074,311
	3. Formula Income		4000 70	#
)1	PUM formula income		\$228.70	\$228.70
02	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$228.70	\$228.70
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$812,342	\$812,342
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,261,969	\$1,261,969
)2	Cost of independent audit (Same as Part A, Line 1	,	\$4,128	\$4,128
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,261,969	\$1,261,969
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,261,969
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1		_						
1. N	ame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01/	'01/2015 to	o 12/31/2015		
Р	ortsmouth Redevelopmen O Box 1098	t & Hou	sing Autho	ority					3. Тур	✓ (Submission Original Revision No	1			
	ortsmouth, VA 23705 CC Number:			5	5. Fiscal Year End:					6. Operating Fund Project Number:					
	-5515			J.	12/31 3/31 ✓	6/30	9/30)							
	UNS Number:			ш	12/31 _ 3/31 💽	0/30	3/30	HUD Use C	• .	. 0	0 1 0	0 0	0 0 2		
	orto rumbor.			0	ROFO Code:			1100 036 0	1	ocial .	Analyst:				
0	63418057				0336						Martin				
	00110001				0000	Section	າ 2			,					
Calc	culation of ACC Units	for the	12-mon	th r	period from July) that is prior to the	first d	av of	the Fundir	na Perioc	d:		
	C Units on 7/1/2013	+	1		ded to ACC			its Deleted from A		=	ACC Unit				
	210			C)	+		0		,	210				
		1	1			_		0-1	_		C	olumn C			
Line	(atagon	y				ımn A		Column	_		Resident	Particip	ation Unit		
No.					Unit N	/lonths		Eligible Unit Mont	ns(EUN	/IS)		Months			
	egorization of Unit Mo			✓ First of Month Last of Month											
	upied Unit Months							Last of MC	oriuri						
01	Occupied dwelling units - by public housing eligible family under lease				2	,506		2.5	06			2,506			
02	Occupied dwelling units					.,		_,-							
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0				0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0			
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units	at also q							0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			14									
	er ACC Unit Months			1											
12	Units eligible for asset re	•	-			0									
40	and still on ACC (occupie														
13	All other ACC units not co	ategoriz	eu apove			0									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
<u>0aic</u> 14	Limited vacancies		14	
15	Total Unit Months	2,520	2,520	2,506
16	Units eligible for funding for resident	2,320	2,320	2,000
_	participation activities (Line 15C divided			209
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		#200 50	****
01	PUM project expense level (PEL)		\$392.59 1.01300	\$392.59
)2	Inflation factor			1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$397.69	\$397.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,002,179	\$1,002,179
	ies Expense Level (UEL)		044447	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$144.17	\$144.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$363,308	\$363,308
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$51,323	\$51,323
9	Payment in lieu of taxes (PILOT)		\$6,086	\$6,086
0	Cost of independent audit		\$2,976	\$2,976
1	Funding for resident participation activities		\$5,225	\$5,225
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$80,730	\$80,730
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,446,217	\$1,446,217
art l	3. Formula Income			
)1	PUM formula income		\$187.48	\$187.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$187.48	\$187.48
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$472,450	\$472,450
art (C. Other Formula Provisions	•		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pari	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$973,767	\$973,767
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$2,976	\$2,976
3	Formula amount (greater of Part D, Lines 01 or 02)		\$973,767	\$973,767
	. Calculation of Operating Subsidy (HUD Use On		*, -	¥, -
1	Formula amount (same as Part D, Line 03)			\$973,767
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		,		Ψ0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundii	ng Perio	d: 01/	'01/20 <i>'</i>	15 to 12	2/31/20)15	
Р	ortsmouth Redevelopmen O Box 1098 ortsmouth, VA 23705	it & Hou	sing Autho	ority			3. Type o	of Subm Origina Revisi	al	:				
	CC Number:			5. Fiscal Year End	•		6. Opera	_ tina Fui	nd Pro	iect N	lumbe	r:		
	-5515			12/31 3/31		30			1 0	ī	0 0		4	
	UNS Number:				HUD Use Only									
				8. ROFO Code:			Financi	al Analy	/st·					
0	63418057			0336				olyn Marti						
				0000	Section	2								
Calc	culation of ACC Units	for the	12-mon	th period from July			e first day	of the	Fundir	na Pe	riod:			
	C Units on 7/1/2013	+	1	Added to ACC		Inits Deleted from A		1	C Unit			014		
	0			0	Ī	0			0					
Line No.	Category	y			umn A Months	Column Eligible Unit Mont		Res	sident	olumi Parti Montl	 cipatio	on Un	it	
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth							
	upied Unit Months					☐ Last of Mo	onth							
01	Occupied dwelling units housing eligible family un				0		0				0			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0				0					
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0		0				0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0				0			
Vaca	ant Unit Months			'		'		·						
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	iging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months			-										
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupie	ed or va	cant)		0									
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe VA00100000
Cala	ulations Passed on Unit Months			V AUU 100000
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	0	0	0
16	Units eligible for funding for resident	U	O .	0
10	participation activities (Line 15C divided			0
	by 12)			-
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguanty ter account permanang ter	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 111/1	
	A. Formula Expenses			
Proje 01	ct Expense Level (PEL)		\$0.00	\$0.00
	PUM project expense level (PEL)		0.00000	0.0000
02	Inflation factor			\$0.00
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$0.00 \$0	\$0.00 \$0
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	пп в)	φυ	ΨΟ
	II.	LIUD E2722\	\$0.00	\$0.00
05	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$0	\$0
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$0	\$0
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$0	\$0
	3. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$0	\$0
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$0	\$0
02	Cost of independent audit (Same as Part A, Line 10	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$0	\$0
Part E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$0
	Adjustment due to availability of funds			\$0
02	1 *			
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ectio	n 1					
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
Р	Portsmouth Redevelopmen PO Box 1098 Portsmouth, VA 23705	it & Hou	ising Autho	ority					3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:	
Р	2-5515			☐ 12/31 ☐ ;								
7. D	UNS Number:				HUD Use Only							
				8. ROFO Cod	de:				1	ncial A	Analyst:	
0	63418057			0336							Martin	
			· ·		S	ectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from					first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+	1	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014	
	178			0				0			178	
Line	(atogory	v			Columi			Column	_		Column C Resident Participation Unit	
No.		•			Unit Mo	nths		Eligible Unit Mont	hs(EUN	/Is)	Months	
Cate	egorization of Unit Mo	nths:		-				✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units				0.44	1.4		2.4	4.4		2.444	
	housing eligible family under lease Occupied dwelling units - by PHA				2,11	1 1		2,1	11		2,111	
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth public housing				0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec		bsidy									
	from 10/1 to 12/31 of pre					0			0		0	
	period but not included o Calculation of Operating					U			U		•	
Vac	ant Unit Months	C a.z.c.a.j	,									
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and that special use units		qualify as									
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas					0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
11	conditions		d abarra									
11	Units vacant and not cate	egorized	a above			25						
	er ACC Unit Months	n n n	a foo									
12	Units eligible for asset re and still on ACC (occupied		-			0						
13	All other ACC units not c		-			0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			VA0010000
<u>5aic</u> 14	Limited vacancies		25	
15	Total Unit Months	2,136	2,136	2,111
16	Units eligible for funding for resident	2,130	2,130	2,111
. •	participation activities (Line 15C divided			176
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel·		
17	Unit months for which actual consumption	iciise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$464.40	\$464.40
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.44	\$470.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,004,860	\$1,004,860
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$242.85	\$242.85
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$518,728	\$518,728
Add-(•	<i>D</i> /	φοιος,: 20	φσ.σ,. 2σ
100-)7			\$0	\$0
)8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$2,496	\$2,496
1	Funding for resident participation activities			
			\$4,400	\$4,400
2	Asset management fee		\$8,544	\$8,544
4	Information technology fee		\$4,272	\$4,272
	Asset repositioning fee		\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	,	· · · · · · · · · · · · · · · · · · ·	\$19,712	\$19,712
17 Port 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,543,300	\$1,543,300
			\$134.56	\$134.56
)1	PUM shares in white allowed			<u> </u>
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin-	on 04 and 02)	\$0.00 \$134.56	\$0.00
	,	<u> </u>		\$134.56
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$287,420	\$287,420
	C. Other Formula Provisions			•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	i i	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$1,255,880	\$1,255,880
2	Cost of independent audit (Same as Part A, Line 1		\$2,496	\$2,496
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,255,880	\$1,255,880
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,255,880
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1							
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
Р	ortsmouth Redevelopmen O Box 1098 ortsmouth, VA 23705	it & Hou	sing Autho	ority					3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:			
	-5515									V A 0 0 1 0 0 0 0 1				
	UNS Number:				HUD Use Only									
				8 R	OFO Code:					ncial A	Analyst:			
0	63418057				336						Martin			
				_		Section	2		-					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			is prior to th	e first d	lay of	the Funding Period:			
	Units on 7/1/2013	+	1		ed to ACC			leted from A		=	ACC Units on 6/30/2014			
	58			0				0			58			
		•			0.1			Column	D		Column C			
Line No.	Category	у			-	<u>ımn A</u> Months	Eligib	Column Die Unit Mont		/Is)	Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:					<u> </u>	✓ First of M	onth					
Осс	upied Unit Months							Last of M	onth					
01	Occupied dwelling units housing eligible family units					695		(695		695			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0			
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	iging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			1								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe VA0010000 ⁷
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	696	696	695
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.33	\$363.33
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.05	\$368.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$256,163	\$256,163
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$203.10	\$203.10
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$141,358	\$141.358
Add-(•	iii <i>b)</i>	\$111,000	\$111,000
			\$0	ФО.
07	Self-sufficiency		· '	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$72,218	\$72,218
10	Cost of independent audit		\$4,950	\$4,950
11	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$2,784	\$2,784
13	Information technology fee		\$1,392	\$1,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$82,794	\$82,794
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$480,315	\$480,315
	3. Formula Income			
)1	PUM formula income		\$243.94	\$243.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$243.94	\$243.94
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$169,782	\$169,782
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	, · · · · · ·	* ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$310,533	\$310,533
)2	Cost of independent audit (Same as Part A, Line 10		\$4,950	\$4,950
03	Formula amount (greater of Part D, Lines 01 or 02)		\$310,533	\$310,533
	E. Calculation of Operating Subsidy (HUD Use Onl		, , , , , , ,	+
)1	Formula amount (same as Part D, Line 03)	••		\$310,533
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
	, , or in			ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:	3601101	11 1		2. Fun	dina I	Perion	• 01/0·	1/2015	to 12/3	31/2015
P P	ortsmouth Redevelopmen O Box 1098 ortsmouth, VA 23705							3. Typ	e of S		ssion:			,,,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	d Proje	ct Nu	mber:	
	-5515				6. Operating Fund Project Number:									
	UNS Number:				12/31 3/31 6/30 9/30 V A 0 0 1 0 0 0 0 HUD Use Only									
				8. ROFO Code				1	ncial A	Analys				
0	63418057			0336	•					Martin	,			
				0000	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the Fu	unding	Perio	od:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units			4
	59			0		<u> </u>	0				59			
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Resi	dent P	umn artici onths	_ pation	Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				•		
	upied Unit Months						Last of Mo							
01	Occupied dwelling units	- by pub	lic											
	housing eligible family ur	nder lea	se		702		7	'02				702	2	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		0							(0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0				(0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units	at also q						0						
07	Units vacant due to litigate	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan	ging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	above		6									
	er ACC Unit Months			-										
12	Units eligible for asset re	•	•		0									
	and still on ACC (occupie													
12	All other ACC units not c	atenoriz	avode ha		Λ									

			Oper	ating Fund Project Numbe VA0010000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	708	708	702
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.79	\$359.79
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.47	\$364.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$258,045	\$258,045
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$204.76	\$204.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$144,970	\$144,970
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$68,730	\$68,730
10	Cost of independent audit		\$4,950	\$4,950
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,832	\$2,832
13	Information technology fee		\$1,416	\$1,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$79,403	\$79,403
17	Total Formula Expenses (Part A, Line 04 plus Lin	, , , , , , , , , , , , , , , , , , ,	\$482,418	\$482,418
	3. Formula Income	ie oo pius Lilie 10)	ψ+0 2 ,+10	ψτοΣ,τιο
01	PUM formula income		\$242.67	\$242.67
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	se 01 and 02)	\$242.67	\$242.67
04 04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$171,810	\$171,810
	C. Other Formula Provisions	Ction 2, Line 15, Column B)	\$171,010	\$171,010
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enics of through 03)	φυ	φυ
211 L	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$310,608	\$310,608
)2	Cost of independent audit (Same as Part A, Line 1)		\$4,950	\$4,950
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$310,608	\$310,608
	E. Calculation of Operating Subsidy (HUD Use Onl		कुउ । ७,०००	φ3 IU,0U0
	Formula amount (same as Part D, Line 03)	y)		\$310,608
)1	Adjustment due to availability of funds			
02				\$0 \$0
0 <u>3 </u>	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	ous Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
JT	I dilus Obilgated for I effou (Fait L, Lille Of Illill	ING LINE OF HILLING FILE OO)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ortsmouth Redevelopmen O Box 1098 ortsmouth, VA 23705	it & Hou	sing Autho	ority					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
	-5515				12/31 3/31	6/30 9	/30		VA		0 1 0 0 0 0 1 6
	UNS Number:							HUD Use (
				8 F	ROFO Code:				1	ncial A	Analyst:
0	63418057				0336						Martin
						Section	2		-		
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			is prior to the	e first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1		ed to ACC			eleted from A		=	ACC Units on 6/30/2014
	121		•	0				0			121
						_		Caluman	n	,	Column C
Line No.	Category	y				<u>ımn A</u> Months	Eligil	<u>Column</u> ble Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+				✓ First of M	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,427		1,4	127		1,427
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			25					
Othe	er ACC Unit Months			-							
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe VA00100001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	1,452	1,452	1,427
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			119
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.12	\$356.12
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.75	\$360.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$523,809	\$523,809
_	ies Expense Level (UEL)	····· = ,	. ,	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$182.70	\$182.70
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$265,280	\$265,280
Add-(,	11111 b)	Ψ200,200	Ψ200,200
			\$0	ФО.
07	Self-sufficiency		<u>'</u>	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$159,416	\$159,416
10	Cost of independent audit		\$4,950	\$4,950
11	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$5,808	\$5,808
13	Information technology fee		\$2,904	\$2,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$176,053	\$176,053
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$965,142	\$965,142
Part E	3. Formula Income			
01	PUM formula income		\$169.78	\$169.78
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$169.78	\$169.78
)4	Total Formula Income (Part B, Line 03 times Se		\$246,521	\$246,521
	C. Other Formula Provisions			· · · · · · · · · · · · · · · · · · ·
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$718,621	\$718,621
)2	Cost of independent audit (Same as Part A, Line 1		\$4,950	\$4,950
)3	Formula amount (greater of Part D, Lines 01 or 02	•		\$718,621
	E. Calculation of Operating Subsidy (HUD Use On	,	\$718,621	φ110,0∠1
	Formula amount (same as Part D, Line 03)	· <i>y</i> /		\$718,621
)1	Adjustment due to availability of funds			
02 03				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02\		\$0 \$0
	i unus Opingaleu ioi fenou (fail E, Lille VI IIII	HUS LINE OF HINING FILL (2)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon are required to estain a s				<u> </u>	<u></u>							
						Section	n 1						
1. N	ame and Address of F	Public I	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/	2015 to 12/31/2	:015
Р	ortsmouth Redevelopmen O Box 1098 ortsmouth, VA 23705	t & Hous	sing Autho	ority					3. Тур	V	Submission: Original Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund Projec	t Number:	
Р	-5515			П	12/31 3/31 🗸	6/30	9/30		V A		0 1 0 0		7
7. D	UNS Number:							HUD Use O	nlv				_
				8 1	ROFO Code:				1	ncial	Analyst:		
0	63418057				0336						Martin		
				1		Sectio	n 2		l.				
Calc	culation of ACC Units	for the	12-mon	th r	period from July				e first d	av of	the Funding I	Period:	
	Units on 7/1/2013	+	1		ded to ACC	-		nits Deleted from A(=	ACC Units o		
	100			0			-	0			100		
		1				_		0.1	_		Colu	mn C	
Line No.	(`atadar\	y				<u>ımn A</u> Months		Column Eligible Unit Month	_	/Is)		rticipation U	nit
									•	,	Мо	nths	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							□ Last of Ivid	onun				
01	Occupied dwelling units -				1	,199		1,1	99		1	1,199	
02	housing eligible family ur Occupied dwelling units -				<u> </u>	,		.,.					
02	employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us			0			0			0	
Vaca	ant Unit Months			,									
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casua	alty loss	es			0			0				
10	Units vacant due to chan-	ging ma	rket			0			0				
	conditions					0		U					
11	Units vacant and not cate	egorized	above			1							
Othe	er ACC Unit Months								·				
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	cant)			<u> </u>							
13	All other ACC units not co	ategoriza	ad ahova	Ī		٥							

			Oper	ating Fund Project Numbo VA0010000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	1,200	1,200	1,199
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.95	\$339.95
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.37	\$344.37
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$413,244	\$413,244
	ies Expense Level (UEL)	IIIII <i>b)</i>	Ψ413,244	Ψ+10,2++
	n in the state of	S LILID F2722)	\$195.91	\$195.91
05	PUM utilities expense level (UEL) (from Line 26 of t		· ·	•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$235,092	\$235,092
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$145,040	\$143,315
10	Cost of independent audit		\$4,950	\$4,950
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$159,690	\$157,965
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$808,026	\$806,301
	3. Formula Income	ne do pias Eine 10)	V 222,522	+ ,
01	PUM formula income		\$186.13	\$186.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$186.13	\$186.13
)4	Total Formula Income (Part B, Line 03 times Se		\$223,356	\$223,356
	C. Other Formula Provisions	Setion 2, Line 13, Column b)	Ψ220,000	Ψ220,000
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5,	ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$584,670	\$582,945
)2	Cost of independent audit (Same as Part A, Line 1		\$4,950	\$4,950
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$584,670	\$582,94 5
	E. Calculation of Operating Subsidy (HUD Use On		Ψ00-1,010	ΨΟΟΣ,Ο-10
)1	Formula amount (same as Part D, Line 03)			\$582,945
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
٠.	Uningatou for i criod (i dit E, Eine Of iii	= =		Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fundin	g Peri	iod: 01	/01/201	5 to 12/	/31/2015
8	Bristol Redevelopment & H 09 Edmond Street Bristol, VA 24201	ousing A	Authority						3. Type of	🖞 Origii	nissior nal sion No.			
	CC Number:			5. I	Fiscal Year End:				6. Operating Fund Project Number:					
Р	P-152			П	12/31 🗸 3/31 🗌	6/30	9/30			0 0	2 0	0 0	1 1	0 1
7. D	UNS Number:							HUD Use O	nlv					
				8	ROFO Code:				Financia	al Ana	lvet:			
0)49051402				0336				Gwendol					
						Section	n 2			-				
Cald	culation of ACC Units	for the	12-mon	th r	period from July				first day	of the	Fundii	na Peri	iod:	
	C Units on 7/1/2013	+			led to ACC	-		its Deleted from A(1		CC Unit			14
	136			0				0			136			
						_	1	0.1	_		С	olumn	С	
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month		Re	esident	Partic Month	•	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth					
								Last of Mo	onth					
01	Occupied Unit Months Occupied dwelling units - by public													
	housing eligible family under lease				1	,599		1,5	99			1,59	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0		
Vac	ant Unit Months	-						+		-				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
	conditions					U								
11	Units vacant and not cate	egorized	d above			33								
Oth	er ACC Unit Months													
12	Units eligible for asset re	•	•	Ī		0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	avade has			Λ								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			¥A0020000
<u> </u>	Limited vacancies		33	
15	Total Unit Months	1,632	1,632	1,599
16	Units eligible for funding for resident	1,032	1,032	1,555
	participation activities (Line 15C divided			133
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	Jense Leven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.34	\$360.34
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.02	\$365.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$595,713	\$595,713
Jtiliti	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$161.30	\$161.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$263,242	\$263,242
\dd-(•	···· = ,		
)7	Self-sufficiency		\$11,844	\$11,844
)8	Energy loan amortization		\$11,472	\$11,472
9	Payment in lieu of taxes (PILOT)		\$933	\$933
0	Cost of independent audit		\$1,831	\$1,831
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,197	\$39,197
17	,	· · · · · · · · · · · · · · · · · · ·	\$898,152	\$898,152
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne uo pius Line 16)	\$090,132	\$090,132
1	PUM formula income		\$121.24	\$121.24
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$121.24	\$121.24
)4	Total Formula Income (Part B, Line 03 times Se		\$197,864	\$197,864
	C. Other Formula Provisions	Solidit 2, Ellio 10, Column Dj	\$101,001	\$101,00 1
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	<u> </u>	· .	·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$700,288	\$700,288
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$1,831	\$1,831
3	Formula amount (greater of Part D, Lines 01 or 02		\$700,288	\$700,288
	E. Calculation of Operating Subsidy (HUD Use On		T;	*
1	Formula amount (same as Part D, Line 03)			\$700,288
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
<i>)</i> +				T-2

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	ristol Redevelopment & H 09 Edmond Street dristol, VA 24201	ousing A	Authority					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	P-152			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	VA	. 0	0 2 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Code	:			Finar	ncial A	Analyst:
0	49051402			0336						Martin
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit
Cata	│ egorization of Unit Mo	ntho					✓ First of Mo	nth		Months
	egonzation of onit wo	mms.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family un				699		6	99		699
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	erwise e	eligible for		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	iging ma	arket		0		0			
	conditions									
11	Units vacant and not cate	egorized	d above		21					
	er ACC Unit Months			I						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe VA00200000
	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	720	720	699
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.19	\$358.19
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.85	\$362.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$261,252	\$261,252
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$152.85	\$152.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$110,052	\$110,059
Add-	•	•	•	
07	Self-sufficiency		\$5,509	\$5,509
08	Energy loan amortization		\$7,294	\$7,294
09	Payment in lieu of taxes (PILOT)		\$4,486	\$4,486
10	Cost of independent audit		\$808	\$808
11	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$1,440	. ,
15		tion or cooperate	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			* -
	` '	,	\$23,867	\$23,867
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$395,171	\$395,178
	B. Formula Income			0
01	PUM formula income		\$144.35	\$144.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$144.35	\$144.35
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$103,932	\$103,932
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$291,239	\$291,246
)2	Cost of independent audit (Same as Part A, Line 1		\$808	\$808
03	Formula amount (greater of Part D, Lines 01 or 02))	\$291,239	\$291,246
	E. Calculation of Operating Subsidy (HUD Use On			, , , , , , , , , , , , , , , , , , ,
)1	Formula amount (same as Part D, Line 03)			\$291,246
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		.,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1					
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
8	ristol Redevelopment & Ho 09 Edmond Street ristol, VA 24201	ousing /	Authority					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:	
Р	-152			☐ 12/31 ✓ 3	3/31 🗌 6/30 📗	9/3	0	V A	0	0 2 0 0 0 0 0 3	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	le:			Financial Analyst:			
0	49051402			0336						Martin	
					Section	on 2		Į.			
Calc	culation of ACC Units	for the	12-mon	th period fron				first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014	
	65			0			0			65	
Line No.	Category			Column A Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		I			✓ First of Mo	onth	-		
	upied Unit Months						Last of Mo				
01	Occupied dwelling units housing eligible family ur				289		2	89		289	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previd	nding ous		0			0		0	
Vaca	ant Unit Months			+			+				
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litigat	tion			0			0			
08	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	ging ma	arket					0			
	conditions				0			<u> </u>			
11	Units vacant and not cate	egorizec	above		11						
	er ACC Unit Months								•		
12	Units eligible for asset re		-		351						
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above		12						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			¥ A0020000
<u>Caici</u> 14	Limited vacancies		11	
15	Total Unit Months	663	300	289
16	Units eligible for funding for resident	003	300	203
	participation activities (Line 15C divided			24
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel·		
17	Unit months for which actual consumption	chiac Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.12	\$365.12
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.87	\$369.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$110,961	\$110,961
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$325.81	\$325.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$97,743	\$97,743
Add-(Ons	•		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$12,327	\$4,580
)9	Payment in lieu of taxes (PILOT)		\$6,400	\$6,400
10	Cost of independent audit		\$875	\$875
1	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$2,652	\$2,652
13	Information technology fee		\$1,326	\$1,326
14	Asset repositioning fee		\$97,658	\$97,658
 15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$121,838	\$114,091
17	,		\$330,542	\$322,795
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne ub pius Line 16)	\$330,342	\$322,795
)1	PUM formula income		\$171.19	\$171.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$171.19	\$171.19
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$51,357	\$51,357
	C. Other Formula Provisions	otion 2, Line 13, Column b)	ψ01,001	ψοι,σοι
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	/	7-	T
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$279,185	\$271,438
)2	Cost of independent audit (Same as Part A, Line 1)	<u> </u>	\$875	\$875
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$279,185	\$271,438
	E. Calculation of Operating Subsidy (HUD Use Onl		42.0,100	4271,700
)1	Formula amount (same as Part D, Line 03)	··		\$271,438
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
7.3		1: 00 : 1: 00)		
03 04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
8	ristol Redevelopment & Ho 09 Edmond Street ristol, VA 24201	ousing A	Authority					3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
Р	-152			☐ 12/31 ✓ 3/	/31 🗌 6/30 🔲	9/30	0	V A	0	0 2 0 0 0 0 0 4		
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code:					Financial Analyst:			
0	49051402			0336	-					Martin		
				l	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from AC		=	ACC Units on 6/30/2014		
	40			0			0			40		
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Montl		ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	lic		470			70		470		
	housing eligible family ur				476		4	76		476		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding us		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and tha special use units							0				
07	Units vacant due to litigat	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casua	alty loss	ses		0			0				
10	Units vacant due to chan-	ging ma	arket		0			0				
	conditions				U		0					
11	Units vacant and not cate	egorized	l above		4							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	ed above		0							

			Oper	ating Fund Project Numbe VA0020000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	480	480	476
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$333.28	\$333.28
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.61	\$337.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$162,053	\$162,053
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fe		\$116.66	\$116.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$55,997	\$55,997
Add-(Ons			
)7	Self-sufficiency		\$7,161	\$7,161
08	Energy loan amortization		\$12,327	\$12,327
)9	Payment in lieu of taxes (PILOT)		\$6,902	\$6,902
10	Cost of independent audit		\$539	\$539
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,809	\$30,809
17	Total Formula Expenses (Part A, Line 04 plus Lir	<u>'</u>	\$248,859	\$248,859
	3. Formula Income	ie oo piao Line 10)	,	, ,,,,,,
)1	PUM formula income		\$246.44	\$246.44
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$246.44	\$246.44
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$118,291	\$118,291
	C. Other Formula Provisions		, , ,	, -, -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· ,	, , , , , , , , , , , , , , , , , , ,	* -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$130,568	\$130,568
)2	Cost of independent audit (Same as Part A, Line 10		\$539	\$539
03	Formula amount (greater of Part D, Lines 01 or 02)		\$130,568	\$130,568
art F	. Calculation of Operating Subsidy (HUD Use Onl			
	Formula amount (same as Part D, Line 03)			\$130,568
JΙ	Adjustment due to availability of funds			\$0
01 02				· ·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	ristol Redevelopment & Ho 09 Edmond Street ristol, VA 24201	ousing /	Authority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
Р	-152			☐ 12/31 ✓	3/31	6/30	9/30)	V A	0	0 2 0 0 0 0 0 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	icial A	Analyst:
0	49051402			0336							Martin
				•		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family ur				1	,173		1,1	73		1,173
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included		0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			27					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
13	and still on ACC (occupied					0					
ıJ	TAILOUIGE ACC UTIES HOUGE	ateuuil	eu apuve	1		U					

			Oper	rating Fund Project Nur VA0020
	ulations Based on Unit Months:		0.7	
4	Limited vacancies		27	
5	Total Unit Months	1,200	1,200	1,173
6	Units eligible for funding for resident			98
	participation activities (Line 15C divided			96
.	by 12)	and I amile		
	tial Provision for Calculation Of Utilities Exp	ense Levei:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	9 , ,			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.19	\$286.19
2	Inflation factor		1.01300	1.01300
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.91	\$289.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$347,892	\$347,892
Jtilit	ies Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.17	\$97.17
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$116,604	\$116,604
\dd-(····· = ,	, , ,	. ,
7	Self-sufficiency		\$17,628	\$17,628
)8	Energy loan amortization		\$13,940	\$13,940
9	Payment in lieu of taxes (PILOT)		\$6,921	\$6,921
0	Cost of independent audit		\$1,347	\$1,347
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,486	\$49,486
.7	,	· · · · · · · · · · · · · · · · · · ·	\$513,982	\$513,982
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne us pius Line 16)	\$313,962	\$313, 9 62
1 1	PUM formula income		\$158.32	\$158.32
)2	PUM change in utility allowances		\$0.00	\$158.32
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$158.32	\$158.32
4		ection 2, Line 15, Column B)	\$189,984	\$189,984
	Total Formula Income (Part B, Line 03 times Sec.) C. Other Formula Provisions	ection 2, Line 15, Column b)	\$103,304	\$109,304
			0.2	0.2
)1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding			\$0 \$0
4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	1	to, Lines of unough os)	Þυ	\$0
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04)	Ф202 000	#000.000
1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$323,998	\$323,998
2	Cost of independent audit (Same as Part A, Line 1		\$1,347	\$1,347
3	Formula amount (greater of Part D, Lines 01 or 02		\$323,998	\$323,998
	E. Calculation of Operating Subsidy (HUD Use On	iy)		***
1	Formula amount (same as Part D, Line 03)			\$323,998
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
	Funds Objugated for Period (Part Filine 01 mi	nus Line UZ minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	ristol Redevelopment & Ho 09 Edmond Street ristol, VA 24201	ousing A	Authority					3. Тур	✓ (submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	-152			☐ 12/31 ✓ 3/	/31 🗌 6/30 🔲	9/3	0	V A	0	0 2 0 0 0 0 0 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:				icial A	Analyst:
0	49051402			0336	-					Martin
					Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	10			0			0			10
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				120		1	20		120
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casua	alty loss	ses		0			0		
10	Units vacant due to chan-	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
10	and still on ACC (occupie									
13	All other ACC units not ca	ategoriz	ed above		0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			170020000
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	120	120	120
16	Units eligible for funding for resident	120	120	120
	participation activities (Line 15C divided			10
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	chiec Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$307.73	\$307.73
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.73	\$311.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$37,408	\$37,408
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$150.93	\$150.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$18,112	\$18,112
Add-	Ons			
07	Self-sufficiency		\$2,754	\$2,754
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$134	\$134
11	Funding for resident participation activities		\$250	\$250
12	Asset management fee		\$480	\$480
13	Information technology fee		\$240	\$240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,858	\$3,858
17	Total Formula Expenses (Part A, Line 04 plus Lin	· · · · · · · · · · · · · · · · · · ·	\$59,378	\$59,378
Part I	3. Formula Income	00 p.us 2e 20)		. ,
)1	PUM formula income		\$268.95	\$268.95
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$268.95	\$268.95
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$32,274	\$32,274
	C. Other Formula Provisions	, , ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$27,104	\$27,104
)2	Cost of independent audit (Same as Part A, Line 10	0)	\$134	\$134
)3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$27,104	\$27,104
art E	. Calculation of Operating Subsidy (HUD Use Onl			
)1	Formula amount (same as Part D, Line 03)			\$27,104
	Adjustment due to availability of funds			\$0
)2				Φ0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of I	Public	Housing	Αç	jency:				2. Funding	g Perio	d: 01/01/2	2015 to 12/31/20
Р	lewport News Redevelopm PO Box 797 lewport News, VA 23607	nent & H	lousng Au	thoı	ity				3. Type of ✓	Submi Origina Revisio	I	
	CC Number:			5.	Fiscal Year End:				6. Operati	ng Fun	d Project	Number:
Р	P-5545				12/31 3/31	6/30	9/3	0	V A O		3 0 0	0 3 0 1
7. D	UNS Number:							HUD Use C	nly			
				8.	ROFO Code:				Financia	I Analy	st:	
0	10050664				0336				Gwendol			
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th I	period from July				first day	of the F	unding P	'eriod:
	C Units on 7/1/2013	+			ded to ACC	-	_	nits Deleted from A				n 6/30/2014
	252			()	1		0			252	
							•	Column	В		Colun	nn C
Line No.	Categor	у				umn A Months		Eligible Unit Monti	_	Res	ident Par Mon	 ticipation Uni nths
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth			
	cupied Unit Months							✓ Last of Mo	nth			
01	Occupied dwelling units housing eligible family u					0			0			0
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0
Vac	ant Unit Months							+		·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas					0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			^			0			
	conditions					0			U			
11	Units vacant and not cate	egorized	d above			0						
Oth	er ACC Unit Months									·		
12	Units eligible for asset re		-			774						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			2.250						

			Oper	ating Fund Project Numbe
Cala	ulations Dasad on Unit Months.			VA00300030
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	0.004		2
16	Units eligible for funding for resident	3,024	0	0
10	participation activities (Line 15C divided			0
	by 12)			0
Snor	ial Provision for Calculation Of Utilities Exp	anno Lavali		
3pec 17	Unit months for which actual consumption	bense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		774	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
Line	5		5	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* 252.22	
01	PUM project expense level (PEL)		\$353.30	\$353.30
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.89	\$357.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
	ies Expense Level (UEL)		****	
05	PUM utilities expense level (UEL) (from Line 26 of		\$242.05	\$242.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$12,096	\$12,096
13	Information technology fee		\$6,048	\$6,048
14	Asset repositioning fee		\$74,634	\$74,634
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$92,778	\$92,778
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$92,778	\$92,778
Part I	3. Formula Income	,		
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$92,778	\$92,778
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$92,778	\$92,778
t	. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
art i	Formula amount (same as Part D, Line 03)			\$92,778
01	Adjustment due to availability of funds			\$0
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of I	Public I	Housing	Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	ewport News Redevelopm O Box 797 ewport News, VA 23607	nent & H	ousng Au	thor	ity				3. Type of Submission: Original Revision No.				
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:		
Р	-5545			П	12/31 3/31	6/30	9/3	0	V A		0 3 0 0 0 3 0 2		
7. D	UNS Number:							HUD Use C					
				8.	ROFO Code:				1	ncial A	Analyst:		
0	10050664				0336						Martin		
						Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	th p	period from July				first d	ay of	the Funding Period:		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014		
	349			0)			0			349		
		•			0.1			Column	D		Column C		
Line No.	Category	y			·	<u>ımn A</u> Vonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
Occ	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units				-	754		0.7			2.754		
	housing eligible family ur					3,751		3,7	51		3,751		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				312		;	312				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu					36			36				
10	Units vacant due to chan	ging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			77							
	er ACC Unit Months												
12	Units eligible for asset re		_			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			¥A00300030
<u>Caic</u> 14	Limited vacancies		77	
15	Total Unit Months	4 100	4,188	3,751
16	Units eligible for funding for resident	4,188	4,188	3,731
10	participation activities (Line 15C divided			313
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	pense Level:		
<u>эрес</u> 17	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$379.99	\$379.99
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.93	\$384.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,612,087	\$1,612,087
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$84.68	\$84.68
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$354,640	\$354.640
Add-	•	5)	¥35 ,,5 .5	*************************************
700- 07			\$9,480	\$9,480
08	Self-sufficiency Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$17,416	\$17,416
10	Cost of independent audit		\$8,327	\$8,327
11	Funding for resident participation activities		\$7,825	\$7,825
12	Asset management fee		\$16,752	\$16,752
13	Information technology fee		\$8,376	\$8,376
14	Asset repositioning fee		\$0,370	\$0,370
15		ation or accommy	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$68,176	 \$68,176
	,	<u> </u>	· ·	· '
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$2,034,903	\$2,034,903
01	PUM formula income		\$194.72	\$194.72
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$194.72	\$194.72
	*		\$815,487	\$815,487
04 3	Total Formula Income (Part B, Line 03 times Se	culon 2, Line 15, Column b)	φο 10,40 <i>1</i>	φοιο,4ο <i>ι</i>
	C. Other Formula Provisions		Φ0	Φ Ω
)1	Moving-to-Work (MTW)		\$0 \$c2.002	\$0 \$ca.ooa
02	Transition funding		\$63,993	\$63,993
03	Other	+ C. Linga Od through CO'	\$0	\$0 \$ca ana
04		t C, Lines 01 through 03)	\$63,993	\$63,993
	D. Calculation of Formula Amount		0.555.55	0: 555 :55
01	Formula calculation (Part A, Line 17 minus Part B		\$1,283,409	\$1,283,409
02	Cost of independent audit (Same as Part A, Line 1	,	\$8,327	\$8,327
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,283,409	\$1,283,409
	E. Calculation of Operating Subsidy (HUD Use On	iy)		4
01	Formula amount (same as Part D, Line 03)			\$1,283,409
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				•											
						Section	1								
1. N	ame and Address of I	Public	Housing	Agend	ey:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
Р	ewport News Redevelopm O Box 797 ewport News, VA 23607	nent & F	lousng Au	thority					3. Type of Submission: ✓ Original Revision No						
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund	Proie	ct Nu	ımbe	r:
	-5545			12/3			/30		VA		0 3		0 0	1 1	0 4
	UNS Number:					,		HUD Use C		. 0		+ - +	- -	-	· .
				8 ROI	FO Code:					ncial	Analys	4-			
0	10050664			033							Martin	٠.			
				000	<u> </u>	Section	2			,					
Calc	ulation of ACC Units	for the	12-mon	th neri	od from July			prior to the	first d	lav of	the Fi	ındind	ı Peri	oq.	
	Units on 7/1/2013	+			to ACC			ted from A		=	1	Units			114
7.00	259	•	J.III.	0	107100			0			7100	259	011 01	00,20	
			1						_			Co	lumn	С	
Line	Category	v			<u>Colu</u>	<u>ımn A</u>		Column			Rosia			_	n Unit
No.	outogo.	,			Unit I	Months	Eligible	Unit Mont	hs(EUN	/Is)	itesit		onths	-	ii Oilit
Cate	gorization of Unit Mo	nths:					V	First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family un			2	2,850		2,8	350				2,850	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0	
Vaca	ant Unit Months			ļ						l .					
05	Units undergoing modern	nization				0			0						
06	Special use units					36			36						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			39			39						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions					U									
11	Units vacant and not cate	egorize	above			183									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupied														
13	All other ACC units not c	atagari-	od abovo			Λ									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		93	
15	Total Unit Months	3,108	3,018	2,850
16	Units eligible for funding for resident	3,100	3,010	2,000
	participation activities (Line 15C divided			238
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.93	\$385.93
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.95	\$390.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,179,887	\$1,179,887
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$106.30	\$106.30
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$320,813	\$320,813
Add-(Ons			
)7	Self-sufficiency		\$7,035	\$7,035
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,180	\$6,180
1	Funding for resident participation activities		\$5,950	\$5,950
12	Asset management fee		\$12,432	\$12,432
13	Information technology fee		\$6,216	\$6,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,813	\$37,813
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 nlus Line 16)	\$1,538,513	\$1,538,513
	3. Formula Income	ne do pius Line 10)	V 1,000,010	+ 1,000,010
)1	PUM formula income		\$115.53	\$115.53
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$115.53	\$115.53
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$348,670	\$348,670
	C. Other Formula Provisions	section 2, 2mo 10, column 2)	ψο .ο,ο. ο	Ψο το, στο
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$46,115	\$46,115
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$46,115	\$46,115
	D. Calculation of Formula Amount	U/	,,	,,
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,235,958	\$1,235,958
)2	Cost of independent audit (Same as Part A, Line 1	·	\$6,180	\$6,180
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,235,958	\$1,235,958
	E. Calculation of Operating Subsidy (HUD Use On		Ţ., <u>_</u>	Ţ., <u>_</u> 30,000
)1	Formula amount (same as Part D, Line 03)	,,		\$1,235,958
)2	Adjustment due to availability of funds			ψ1, <u>233,330</u> \$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1		T			
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/20	15
Р	lewport News Redevelopm O Box 797 lewport News, VA 23607	nent & H	lousng Au	thority					3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year	r End:				6. Ope	rating	g Fund Project Number:	
Р	-5545			☐ 12/31 ☐ 3	3/31 🗸 6/30	<u> </u>	/30		VA	0	0 3 0 0 0 3 1)
7. D	UNS Number:							HUD Use C	nly			
				8. ROFO Cod	le:					ncial A	Analyst:	
0	10050664			0336							Martin	
					Sec	tion	2					
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to	June	30 that is	prior to the	e first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC				ted from A		=	ACC Units on 6/30/2014	
	285			0				0			285	
Line No.	Category	y			Column Unit Mont		Eligible	Column Unit Mont		/Is)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:					✓	First of Mo	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units - housing eligible family ur				3,354			3,3	354		3,354	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		C)					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding us		C)			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			(0			
06	Special use units				()			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion			()			0			
08	Units vacant due to disas	sters			()			0			
09	Units vacant due to casua	alty loss	ses		3	3			3			
10	Units vacant due to chan-	ging ma	arket		(١			0			
	conditions				(
11	Units vacant and not cate	egorized	l above		51							
	er ACC Unit Months											
12	Units eligible for asset re		-		()						
	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	ed above	1	12	,						

			Oper	ating Fund Project Numb VA0030003
Calc	ulations Based on Unit Months:			VA0030003
<u>5aic</u> 14	Limited vacancies		51	
15	Total Unit Months	3,420	3,408	3,354
6	Units eligible for funding for resident	3,420	3,408	3,334
O	participation activities (Line 15C divided			280
	by 12)			
Snac	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiamily is a second positioning to	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$340.12	\$340.12
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.54	\$344.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,174,192	\$1,174,192
	ies Expense Level (UEL)	5/	¥ 1,111 1,14=	
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$57.41	\$57.41
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$195,653	\$195,653
	•	IIIII D)	ψ135,035	Ψ100,000
4dd-			\$7,740	Ф 7 740
)7	Self-sufficiency			\$7,740
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$36,824	\$36,824
0	Cost of independent audit		\$6,800	\$6,800
1	Funding for resident participation activities		\$7,000	\$7,000
2	Asset management fee		\$13,680	\$13,680
3	Information technology fee		\$6,840	\$6,840
14	Asset repositioning fee	Control of the contro	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$78,884	\$78,884
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,448,729	\$1,448,729
	B. Formula Income		# 400.74	# 400.74
11	PUM formula income		\$196.74	\$196.74
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· ·	\$196.74	\$196.74
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$670,490	\$670,490
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$52,074	\$52,074
3	Other		\$0	\$0
)4	,	t C, Lines 01 through 03)	\$52,074	\$52,074
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$830,313	\$830,313
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,800	\$6,800
3	Formula amount (greater of Part D, Lines 01 or 02		\$830,313	\$830,313
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$830,313
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of I	Public I	Housing	Age	ency:	Section			2. Fur	ndina I	Period:	01/01/20	15 to 12	/31/2015
N P	lewport News Redevelopm O Box 797 lewport News, VA 23607									e of S ✓ C	ubmiss Original Revision N	ion:		
	CC Number:			5. F	iscal Year End:				6. Ope	eratino	Fund F	Project N	Numbe	r:
	-5545			_	12/31 3/31	6/30	9/30	0	ī	Α 0		ī	0 3	1 1
	UNS Number:				,	, 0,00	0,0	HUD Use C			0 0	<u> </u>		
				0 5	OFO Code:			1102 030 0		noial /	1 malvat.			
0	10050664				ROFO Code:					nciai <i>i</i> endolyn	Analyst:			
0	10030004			·)336	Sectio	n 2	<u> </u>	OWC	naoiyii	Martin			
Colo	culation of ACC Units	for the	12 mon	th n	oriod from July				firet	day of	the Fun	ding Do	riodi	
	Units on 7/1/2013	+	1		ed to ACC	l to Juli				= =	i	Inits on		11.4
ACC	262	T	Units	0	eu lo ACC	<u> </u>	UI	nits Deleted from A	JU	+ -		62	0/30/20	714
				Ī								Colum	n C	
Line	Catamam				Colu	<u>ımn A</u>		Column	В					
No.	Category	у			Unit I	Months		Eligible Unit Montl	hs(EU	Ms)	Reside	ent Parti Montl	•	n Unit
0-1-		11						☐ ☐ inst of NA	41-			WONT	ns	
	egorization of Unit Mo	ntns:						✓ First of Mo	onth onth					
Occ 01	upied Unit Months Occupied dwelling units	by pub	lio						,,,,,,,					
Οī					3	3,074		3,0	74			3,0	74	
02	housing eligible family under lease Occupied dwelling units - by PHA													
02	employee, police officer,													
	personnel who is not oth	erwise e	ligible for		0								0	
00	public housing		L - 1 - L -											
03	New units - eligible to red during the funding period	ceive sui I hut not	included			•			•				0	
	on Lines 01, 02, or 05-13					0			0				U	
04	New units - eligible to red													
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					Ü			O					
Vaca	ant Unit Months	,												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and that	at also qu	ualify as											
07	special use units	tion				0								
07	Units vacant due to litiga					0			0					
08	Units vacant due to disas Units vacant due to casu		.00			0								
10	Units vacant due to casu					0			0					
10	conditions	igirig ilia	iiket			0			0					
11	Units vacant and not cate	enorized	ahove			70								
	er ACC Unit Months	ogonzeu	above			10								
12	Units eligible for asset re	nosition	n fee											
12	and still on ACC (occupi		_			0								
13	All other ACC units not c					0								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			¥A0030003
<u>5aic</u> 14	Limited vacancies		70	
15	Total Unit Months	3,144	3,144	3,074
16	Units eligible for funding for resident	3,144	3,144	3,074
	participation activities (Line 15C divided			256
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
17	Unit months for which actual consumption	Jense Leven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.36	\$345.36
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.85	\$349.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,099,928	\$1,099,928
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$50.23	\$50.23
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$157,923	\$157,923
Add-	•	•	•	
)7	Self-sufficiency		\$7,116	\$7,116
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,364	\$19,364
0	Cost of independent audit		\$6,251	\$6,251
1	Funding for resident participation activities		\$6,400	\$6,400
2	Asset management fee		\$12,576	\$12,576
3	Information technology fee		\$6,288	\$6,288
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,995	\$57,995
	,	<u> </u>	· ·	· · · · · · · · · · · · · · · · · · ·
l7 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne u6 plus Line 16)	\$1,315,846	\$1,315,846
1	PUM formula income		\$129.22	\$129.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$129.22	\$129.22
)4	Total Formula Income (Part B, Line 03 times Se		\$406,268	\$406,268
	2. Other Formula Provisions	Solion 2, Line 13, Column b)	ψ 1 00,200	ψ+υυ,2υυ
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$48,040	\$48,040
)3	Other		\$40,040	\$0
)4		t C, Lines 01 through 03)	\$48,040	 \$48,040
	D. Calculation of Formula Amount	to, Lines or tillough Us)	\$40,040	⊅40,U4U
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$957,618	\$957,618
)2	Cost of independent audit (Same as Part A, Line 1		\$6,251	\$6,251
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$957,618	\$9 57,618
	E. Calculation of Operating Subsidy (HUD Use On		φ331,010	φ357,010
	T. C.	·· y /		COE7 649
2	Formula amount (same as Part D, Line 03)			\$957,618
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
				20
)3)4	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minus Line 02)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			110 1111011110		9445004 4555 1151 1511	<u></u>								
						Section	า 1							
1. N	ame and Address of F	Public I	Housing	Ag	jency:				2. Fun	ding	Period: 0	/01/2015	5 to 12/	31/2015
Р	ewport News Redevelopm O Box 797 ewport News, VA 23607	nent & H	ousng Au	thor	ity				3. Тур	✓ (Submissio Original Revision No.			
	CC Number:			5. I	Fiscal Year End:				6. Ope	eratine	g Fund Pro	oject Nu	ımber	:
Р	-5545			П	12/31 3/31 🗸	6/30	9/30		V A	- 1	0 3 0	ī I	т т	1 3
7. D	UNS Number:			HUD Use Or								1 - 1 -		_
				8.	ROFO Code:					ncial	Analyst:			
0	10050664				0336						Martin			
				1		Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th r	period from July				first d	lav of	the Fundi	na Peri	od:	
	Units on 7/1/2013	+	1		ded to ACC	-	1	nits Deleted from A		=	ACC Uni			14
	140	Ī		0			-	0		Ī	140			
		1				_		0.1	_	'	(olumn	С	
Line	(`atadar\	V				<u>ımn A</u>		Column	_		Residen	t Partic	— ipatio	n Unit
No.					Unit N	l onths		Eligible Unit Month	ns(EUN	VIS)		Months	•	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth	-				
	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units	- by publ	lic			000						4.00	_	
	housing eligible family ur				1	,662		1,6	62			1,66	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us			0			0				0	
Vaca	ant Unit Months							-						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casua	alty loss	es			0			0					
10	Units vacant due to chan-	ging ma	rket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			18								
Othe	er ACC Unit Months													
12	Units eligible for asset re		_	Ī		0	_							
	and still on ACC (occupie													
13	All other ACC units not co	ategoriza	avade ha			Λ								

		Oper	rating Fund Project Numbe VA00300031
ulations Based on Unit Months:			
Limited vacancies		18	
Total Unit Months	1,680	1,680	1,662
Units eligible for funding for resident			
participation activities (Line 15C divided			139
by 12)			
ial Provision for Calculation Of Utilities Ex	kpense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of			
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$286.40	\$286.40
Inflation factor		1.01300	1.01300
PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.12	\$290.12
PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$487,402	\$487,402
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722)	\$118.82	\$118.82
UEL (Part A, Line 05 times Section 2, Line 15, Co		\$199,618	\$199,618
Ons	1411111 27	V · · · · · · ·	
Self-sufficiency		\$3,803	\$3,803
Energy loan amortization		\$0	
		\$25,445	\$0 \$25,445
Payment in lieu of taxes (PILOT) Cost of independent audit		\$3,340	\$3,340
		\$3,475	
Funding for resident participation activities			\$3,475 \$6,730
Asset management fee		\$6,720	\$6,720 \$3,360
Information technology fee Asset repositioning fee		\$3,360	. ,
Costs attributable to changes in federal law, regu	dation or account	\$0 \$0	\$0 \$0
Total Add-Ons (Sum of Part A, Lines 07 through			
, and a	,	\$46,143	\$46,143
Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$733,163	\$733,163
3. Formula Income			
PUM formula income		\$285.99	\$285.99
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, L	<u> </u>	\$285.99	\$285.99
Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$480,463	\$480,463
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$25,670	\$25,670
Other		\$0	\$0
Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$25,670	\$25,670
D. Calculation of Formula Amount		 -	
Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$278,370	\$278,370
Cost of independent audit (Same as Part A, Line		\$3,340	\$3,340
Formula amount (greater of Part D, Lines 01 or 0	02)	\$278,370	\$278,370
. Calculation of Operating Subsidy (HUD Use C	,		
Formula amount (same as Part D, Line 03)			\$278,370
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
	minus Line 02 minus Line 03)		\$0
		nts d (Part E, Line 01 minus Line 02 minus Line 03)	

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Age	ency:	Section	1		2. Fun	dina	Period: 01/01/2015 to 12/31/2015
N P	lewport News Redevelopm O Box 797 lewport News, VA 23607									e of S	Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:
	-5545				12/31 3/31	6/30 9	/30		VA		0 3 0 0 0 3 1 7
7. D	UNS Number:										
				8 F	ROFO Code:			HUD Use (1	ncial A	Analyst:
0	10050664				0336						Martin
						Section	2		1		
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			t is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			led to ACC			Deleted from A		=	ACC Units on 6/30/2014
	100		-	0				0			100
						_		Caluman	_		Column C
Line No.	Category	y				<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Mont		/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,125		1,	125		1,125
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			75					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupie	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numb VA0030003
Calc	ulations Based on Unit Months:			VA0030003
<u>5aic</u> 14	Limited vacancies		36	
15	Total Unit Months	1,200	1,161	1,125
6	Units eligible for funding for resident	1,200	1,101	1,123
•	participation activities (Line 15C divided			94
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	Jense Leven.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$379.53	\$379.53
2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.46	\$384.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$446,358	\$446,358
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$26.07	\$26.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$30,267	\$30,267
\dd-		5)	755,=55	****
			\$2,717	\$2,717
)7)8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,108	\$16,108
0	Cost of independent audit		\$2,386	\$2,386
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$2,400	\$2,400 \$0
5		tion or accommy	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$30,761	 \$30,761
	,			
17 Port 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$507,386	\$507,386
1	PUM formula income		\$178.93	\$178.93
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$178.93	\$178.93
		· · · · · · · · · · · · · · · · · · ·	\$207,738	\$207,738
4	Total Formula Income (Part B, Line 03 times Se	colon z, Line 15, Column B)	\$2U1,130	Φ2U1,130
	C. Other Formula Provisions		ФО	Φ0
11	Moving-to-Work (MTW)		\$0 \$17,740	\$0 \$17,740
)2	Transition funding		\$17,740	\$17,740
3	Other	t C. Linna Od through OO	\$0	\$0 \$47.740
4	,	t C, Lines 01 through 03)	\$17,740	\$17,740
	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04)	¢247 200	\$247.200
)1	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$317,388	\$317,388
2	•	•	\$2,386 \$247,389	\$2,386 \$347,388
3 Part F	Formula amount (greater of Part D, Lines 01 or 02		\$317,388	\$317,388
	E. Calculation of Operating Subsidy (HUD Use On	ועי		Ф047 000
)1	Formula amount (same as Part D, Line 03)			\$317,388
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nuc Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u>1</u>							
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/20)15		
Р	lewport News Redevelopm O Box 797 lewport News, VA 23607	nent & F	lousng Au	thori	ity				3. Тур	✓ (Submission: Original Revision No			
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	ating Fund Project Number:			
Р	-5545				12/31 3/31 🗸	6/30	9/30)	V A			1		
7. D	UNS Number:													
				8. F	ROFO Code:			HUD Use C	1	ncial	Analyst:			
0	10050664				0336						Martin			
						Section	ո 2							
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014			
	50			0	1			0			50			
Line					Colu	ımn A		Column	R		Column C			
No.	(Category	y				<u>ımn A</u> Months		Eligible Unit Mont	_	/Is)	Resident Participation Un Months	it		
Cate	egorization of Unit Mo	nths:		•				First of Mo	onth					
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family un					595		5	95		595			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0			
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigate	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	iging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			5								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupie	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe VA00300032
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	600	600	595
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.40	\$286.40
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.12	\$290.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$174,072	\$174,072
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$98.13	\$98.13
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$58,878	\$58,878
Add-	Ons			
07	Self-sufficiency		\$1,358	\$1,358
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,589	\$9,589
10	Cost of independent audit		\$1,193	\$1,193
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$16,990	\$16,990
17	Total Formula Expenses (Part A, Line 04 plus Line	,	\$249,940	\$249,940
Part I	B. Formula Income	e oo pido Line 10)	V -7	, -,
01	PUM formula income		\$292.25	\$292.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$292.25	\$292.25
04	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$175,350	\$175,350
	C. Other Formula Provisions		, ,,,,,,	• • • • • • • • • • • • • • • • • • • •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$9,168	\$9,168
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$9,168	\$9,168
	D. Calculation of Formula Amount	· '	*-,	,
01	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C, Line 04)	\$83,758	\$83,758
02	Cost of independent audit (Same as Part A, Line 10		\$1,193	\$1,193
U <u>Z</u>	Formula amount (greater of Part D, Lines 01 or 02)		\$83,758	\$83,758
		<i>(</i>)		. ,
03	E. Calculation of Operating Subsidy (HUD Use Only			\$00.7F0
03 Part E	E. Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Line 03)			\$83,758
03 Part E 01				\$83,758 \$0
03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/	2015 to	12/31/2015
Р	lewport News Redevelopm O Box 797 lewport News, VA 23607	ent & H	lousng Aut	thority				3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund	Projec	t Numb	oer:
Р	-5545			☐ 12/31 ☐ 3	/31 🗸 6/30 🗌	9/3	0	V A		0 3	0 0		1 1
7. D	UNS Number:						HUD Use C	nlv			+		
			•	8. ROFO Cod	۵.			<u> </u>	ncial	Analys	·-		
0	10050664			0336	0.					Martin			
				0000	Section	n 2	<u> </u>	1					
Calc	culation of ACC Units	for the	12-mont	th period from				first d	av of	the Fu	ndina	Period:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	1	Units o	on 6/30/	
	50			0			0				50		
Line	<u> </u>				Column A		Column	В				mn C	
No.	Category	/			Unit Months		Eligible Unit Mont	_	/Is)	Resid		rticipat nths	tion Unit
Cate	egorization of Unit Mo	nths:					First of Mo						
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units - housing eligible family ur				593		5	93				593	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0			0				0	
Vac	ant Unit Months			*			-						
05	Units undergoing modern	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and tha special use units							0					
07	Units vacant due to litigat	tion			0			0					
08	Units vacant due to disas	ters			0			0					
09	Units vacant due to casua	alty loss	ses		0			0					
10	Units vacant due to change	ging ma	ırket					0					
	conditions				0			U					
11	Units vacant and not cate	egorized	l above		7								
Othe	er ACC Unit Months									·			
12	Units eligible for asset rep		-		0								
	and still on ACC (occupie												
13	All other ACC units not co	ataaariz	avode ha	1	Λ								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		7	
15	Total Unit Months	600	600	593
16	Units eligible for funding for resident	000	000	
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	0.100 2010.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#000 40	4000 10
01	PUM project expense level (PEL)		\$286.40	\$286.40
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.12	\$290.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$174,072	\$174,072
	es Expense Level (UEL)		6440.47	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$112.17	\$112.17
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$67,302	\$67,302
Add-	Ons			
)7	Self-sufficiency		\$1,359	\$1,359
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,269	\$8,269
10	Cost of independent audit		\$1,303	\$1,303
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,756	\$15,756
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$257,130	\$257,130
art l	3. Formula Income			
)1	PUM formula income		\$255.17	\$255.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$255.17	\$255.17
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$153,102	\$153,102
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$9,168	\$9,168
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$9,168	\$9,168
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$113,196	\$113,196
2	Cost of independent audit (Same as Part A, Line 1		\$1,303	\$1,303
3	Formula amount (greater of Part D, Lines 01 or 02))	\$113,196	\$113,196
art E	. Calculation of Operating Subsidy (HUD Use On			-
	Formula amount (same as Part D, Line 03)			\$113,196
)1	Adjustment due to availability of funds			\$0
	rajustinont dus to availability of farids			•
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ewport News Redevelopm O Box 797 ewport News, VA 23607	nent & H	lousng Au	thority				3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	-5545			12/31 3/3	31 V 6/30	9/30)	V A	0	0 3 0 0 0 3 2 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	8. ROFO Code:					Analyst:
0	10050664			0336						Martin
					Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	40			0			0			40
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐First of Mo	nth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				467		4	67		467
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ or othe	A r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vaca	ant Unit Months			· ·						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		13					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupied		<u> </u>							
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

		Oper	ating Fund Project Number
ulations Based on Unit Months:			
		13	
Total Unit Months	480	480	467
	400	400	
			39
•	ense Level:		
	ionico Esten		
is included on Line 01 of form HUD			
52722 and that were removed from Lines			
		0	
9 , ,			
enginity for asset repositioning fee	Section 3		
Description		Requested by PHA	HUD Modifications
•		requested by 11111	
		\$430.98	\$430.98
			1.01300
			\$436.58
	mn D)	·	\$209,558
	пш б)	ψ209,550	Ψ200,000
	ia was LILID E2722)	\$0.00	\$0.00
		· ·	
•	mn B)	\$0	\$0
Ons			
Self-sufficiency		\$1,087	\$1,087
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$13,016	\$13,016
Cost of independent audit		\$1,064	\$1,064
Funding for resident participation activities		\$975	\$975
Asset management fee		\$1,920	\$1,920
Information technology fee		\$960	\$960
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,022	\$19,022
Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$228,580	\$228,580
PUM formula income		\$296.22	\$296.22
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$296.22	\$296.22
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$142,186	\$142,186
. Other Formula Provisions		'	
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$7,334	\$7,334
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$7,334	\$7,334
D. Calculation of Formula Amount		'	
		\$93,728	\$93,728
Cost of independent audit (Same as Part A, Line 1	0)	\$1,064	\$1,064
Formula amount (greater of Part D, Lines 01 or 02))	\$93,728	\$93,728
			-
Formula amount (same as Part D, Line 03)			\$93,728
Adjustment due to availability of funds			\$0
			<u></u>
HUD discretionary adjustments	<u> </u>		\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluites Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluites Expense Level (UEL) Pum utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluites Expense Level (UEL) PUM of India for taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM drange in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income (Part B, Line 03 times Secondard Income (Part B, Line 04 plus Lines) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 or 02 or 03 or 03 or 03 or 04 or 04 or 0	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 03)	Ulations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and lat were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM tilities expense level (PEL) PUM tilities expense Level (UEL) (from Line 26 of form HUD-52722) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Self-sufficiency Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Salon Self-sufficiency Energy loan amortization Salon Salon Self-sufficiency Energy loan amortization Salon Self-sufficiency Energy loan amortization Salon Salon Self-sufficiency Energy loan amortization Salon Salon Self-sufficiency Energy loan amortization Salon Self-sufficiency Energy loan amortization Salon Salon Self-sufficiency Energy loan amortization Salon Self-sufficiency Ener

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					_
1. N	ame and Address of I	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	15
Р	ewport News Redevelopm O Box 797 ewport News, VA 23607	nent & H	lousng Au	thority	,				3. Typ	✓ (Submission: Driginal Revision No	_
	CC Number:			5. Fiscal Year End:						6. Operating Fund Project Number:		
	-5545				2/31 3/31	6/30 9/	/30		VA		0 3 0 0 0 3 2 6	_
7. D	UNS Number:]				HUD Use (_
				8 R(OFO Code:					ncial	Analyst:	_
0	10050664				336						Martin	_
						Section	2		-			
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			prior to th	e first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		d to ACC			eted from A		=	ACC Units on 6/30/2014	
	30		•	0		Ī		0			30	
						_		Caluman	n		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible	<u>Column</u> e Unit Mont		/Is)	Resident Participation Unit	t
Cate	gorization of Unit Mo	nths:						First of M	onth			_
	upied Unit Months						V	Last of M	onth			
01	Occupied dwelling units housing eligible family units					355		;	355		355	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0			0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			5						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA00300032
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	360	360	355
16	Units eligible for funding for resident	300	500	
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#400.45	* 100 15
01	PUM project expense level (PEL)		\$402.15 1.01300	\$402.15
02	Inflation factor			1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$407.38	\$407.38 \$146,657
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$146,657	\$140,007
	ies Expense Level (UEL)		¢4.50	A. 50
05	PUM utilities expense level (UEL) (from Line 26 of t		\$4.59	\$4.59
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,652	\$1,652
Add-	Ons			
07	Self-sufficiency		\$815	\$815
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,311	\$8,311
10	Cost of independent audit		\$826	\$826
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,862	\$12,862
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$161,171	\$161,171
	B. Formula Income			
01	PUM formula income		\$272.83	\$272.83
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$272.83	\$272.83
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$98,219	\$98,219
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$5,501	\$5,501
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$5,501	\$5,501
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$68,453	\$68,453
02	Cost of independent audit (Same as Part A, Line 1		\$826	\$826
03	Formula amount (greater of Part D, Lines 01 or 02		\$68,453	\$68,453
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$68,453
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314	& Hous	ing Author	rity				3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	-211			✓ 12/31	31 🗌 6/30 🗌	9/3	0	VA	0	0 4 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9 :			Finar	ncial A	Analyst:
0	74825688			0339				Diane	e Duke)
			•		Sectio	n 2	1	•		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	170			0			0			170
Line No.	(atogory	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				1,927		1,9	27		1,927
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		101					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			¥700+0000
<u>Caic</u> 14	Limited vacancies		61	
15	Total Unit Months	2,040	1,988	1,939
16	Units eligible for funding for resident	2,040	1,988	1,535
10	participation activities (Line 15C divided			162
	by 12)			. 5=
Snac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
<u> 3pec</u> 17	Unit months for which actual consumption	delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for decet repositioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		1,	
	A. Formula Expenses et Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.60	\$404.60
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.86	\$409.86
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$814,802	\$814,802
	ies Expense Level (UEL)	יט ווווו	\$611,002	*** *********************************
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$166.17	\$166.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$330,346	\$330,346
	•	IIIII D)	\$330,340	φ330,340
Add-			# CO 204	400.004
)7	Self-sufficiency		\$69,224	\$69,224
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,988	\$22,988
10	Cost of independent audit		\$8,707	\$8,707
1	Funding for resident participation activities		\$4,050	\$4,050
12	Asset management fee		\$8,160	\$8,160
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$117,209	\$117,209
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,262,357	\$1,262,357
art I	3. Formula Income			
)1	PUM formula income		\$281.40	\$281.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$281.40	\$281.40
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$559,423	\$559,423
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$702,934	\$702,934
)2	Cost of independent audit (Same as Part A, Line 1		\$8,707	\$8,707
)3	Formula amount (greater of Part D, Lines 01 or 02		\$702,934	\$702,934
	. Calculation of Operating Subsidy (HUD Use On		* - ,	* - , ·
1	Formula amount (same as Part D, Line 03)	· · ·		\$702,934
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	- · · · · · · · · · · · · · · · · · · ·	•		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section 1	1					
1. N	ame and Address of I	Public	Housing	Agency:		Cootion	-		2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314	& Hous	ing Author	ity						e of S	Submission: Driginal Revision No	_
	CC Number:			5. Fiscal Year End:						6. Operating Fund Project Number:		
	-211				3/31	6/30 9/3	30		V A			2
	UNS Number:					<u> </u>		UD Use C				_
				8. ROFO Cod	de.				1	ncial A	Analyst:	
0	74825688			0339	uc.					e Duke		
			-			Section 2	2		1			
Calc	ulation of ACC Units	for the	12-mont	th period from	m July			rior to the	e first d	av of	the Funding Period:	
	Units on 7/1/2013	+	1	Added to AC			nits Delete			=	ACC Units on 6/30/2014	
	124			0			53				71	
			1.			_		0-1	_		Column C	
Line No.	Category	y				<u>imn A</u> ⁄Ionths	Eligible U	<u>Column</u> Jnit Mont	_	/Is)	Resident Participation Uni	t
Cate	gorization of Unit Mo	nths:					✓ F	irst of Mo	onth			_
	upied Unit Months						ΞĹ	ast of Mo	onth			
01	Occupied dwelling units housing eligible family un					0			0		0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0	0				0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			0						
Othe	er ACC Unit Months			+								
12	Units eligible for asset re	position	g fee			050						
	and still on ACC (occupie	ed or va	icant)			852						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA00400000
Calc	ulations Based on Unit Months:			¥ A0040000
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	852		0
16	Units eligible for funding for resident	852	0	0
10	participation activities (Line 15C divided			0
	by 12)			0
Snor	cial Provision for Calculation Of Utilities Exp	ance Level		
Spec 17	Unit months for which actual consumption	ense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
02	Inflation factor		0.0000	0.0000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$0.00	\$0.00
	ies Expense Level (UEL)	<i>D</i>	40	* -
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$0.00	\$0.00
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
	· ·	пп в)	\$0	φυ
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$496	\$3,408
13	Information technology fee		\$248	\$1,704
14	Asset repositioning fee		\$227,054	\$303,261
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$227,798	\$308,373
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$227,798	\$308,373
Part I	B. Formula Income	10)	, ,	· ,
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Se		\$0	\$ 0
	`	ction 2, Line 15, Column B)	\$0	φυ
	C. Other Formula Provisions		# 0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
02	LIDOR		\$0	\$0
03	Other (Oursel Bartin	O 1 ' O4 (base 1 00)		\$0
03 04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	
03 04 Part l	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount	-		·
03 04 Part 01	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$227,798	\$308,373
03 04 Part 01 02	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1)	Line 04 plus Part C, Line 04)	\$227,798 \$0	\$308,373 \$0
03 04 Part 01 02 03	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04)	\$227,798	\$308,373
03 04 Part 01 02 03 Part I	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only)	Line 04 plus Part C, Line 04)	\$227,798 \$0	\$308,373 \$0 \$308,373
03 04 Part 01 02 03 Part I	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04)	\$227,798 \$0	\$308,373 \$0
03 04 Part 01 02 03 Part 01	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onlead Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	Line 04 plus Part C, Line 04)	\$227,798 \$0	\$308,373 \$0 \$308,373 \$308,373 \$0
03 04 Part 01 02 03 Part I	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04)	\$227,798 \$0	\$308,373 \$0 \$308,373 \$308,373

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
6	llexandria Redevelopment 00 N Fairfax Street llexandria, VA 22314	& Hous	ing Author	ity				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	-211			✓ 12/31	/31 🗌 6/30 🗌	9/3	0	VA	0	0 4 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:				ncial A	Analyst:
0	74825688			0339	-				e Duke	-
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	171			0			0			171
Line No.	(atogory	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family units				1,930		1,9	30		1,930
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24					24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0		0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		98					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe VA0040000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		62	
15	Total Unit Months	2,052	1,992	1,954
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			163
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$579.60	\$579.60
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$587.13	\$587.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,169,563	\$1,169,563
	es Expense Level (UEL)	····· = ,	, , , ,	
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$236.01	\$236.01
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$470,132	\$470,132
		шш ь)	\$470,13Z	\$470,132
Add-0			00	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$8,758	\$8,758
11	Funding for resident participation activities		\$4,075	\$4,075
12	Asset management fee		\$8,208	\$8,208
13	Information technology fee		\$4,104	\$4,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,145	\$25,145
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,664,840	\$1,664,840
Part E	3. Formula Income	1 /		
01	PUM formula income		\$211.65	\$211.65
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$211.65	\$211.65
04	Total Formula Income (Part B, Line 03 times So	ection 2. Line 15. Column B)	\$421,607	\$421,607
	C. Other Formula Provisions	,,	, ,	* /
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	**	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,243,233	\$1,243,233
02	Cost of independent audit (Same as Part A, Line 1		\$8,758	\$8,758
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,243,233	\$1,243,233
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1,270,200	ψ1,£70,£00
01	Formula amount (same as Part D, Line 03)			\$1,243,233
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
~ .	i and obligated for i dilou (i ait E, Ellic of illi	02		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314	& Hous	sing Author	ity					3. Тур	✓ (ubmission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	rating	g Fund Project Number:
Р	-211			✓ 12/31	3/31	6/30	9/3	0	VA	0	0 4 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nly	1 1	
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	74825688			0339						e Duke	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	159			0				0			159
Line No.	(atogory	y				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					1,877		1,8	377		1,877
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			31					
	er ACC Unit Months			-							
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	red above			0					

			Oper	ating Fund Project Numbe VA0040000
	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,908	1,908	1,877
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$482.25	\$482.25
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.52	\$488.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$932,096	\$932,096
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$72.16	\$72.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$137,681	\$137,681
Add-(,	57	V 101,001	*
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$36,658	\$36.658
10	Cost of independent audit		\$8,146	\$8,146
11	Funding for resident participation activities		\$3,900	\$3,900
12				. ,
12 <u></u> 13	Asset management fee		\$7,632	\$7,632 \$2,846
13 14	Information technology fee Asset repositioning fee		\$3,816 \$0	\$3,816
15		tion or cooperate	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		· ·	* * * * * * * * * * * * * * * * * * * *
	` · · · · · · · · · · · · · · · · · · ·	<u>'</u>	\$60,152	\$60,152
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,129,929	\$1,129,929
Part E	3. Formula Income			
01	PUM formula income		\$302.66	\$302.66
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$302.66	\$302.66
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$577,475	\$577,475
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$552,454	\$552,454
)2	Cost of independent audit (Same as Part A, Line 1		\$8,146	\$8,146
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$552,454	\$552,454
	. Calculation of Operating Subsidy (HUD Use On		* , -	* , - :
01	Formula amount (same as Part D, Line 03)			\$552,454
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , ,	,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					.					
4 N	laws and Address of I	D la lii a		A	Sectio	n 1		. -		D
	ame and Address of I									Period: 01/01/2015 to 12/31/2015
	lexandria Redevelopment 00 N Fairfax Street	& Hous	ing Author	rity				3. Type of Submission: Original		
_	lexandria, VA 22314									Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	-211			✓ 12/31	31 🗌 6/30 🔲	9/30	0	V A	0	0 4 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly	,	
				8. ROFO Code	e:			Finar	icial A	Analyst:
0	74825688			0339				Diane	e Duke)
					Sectio	n 2	1			
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	5			0			0			5
Line					Column A		Column	В		Column C
No.	Category	y			Unit Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo		,	
Occ	upied Unit Months							nth		
01	Occupied dwelling units housing eligible family units				60			60		60
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		0					0
03	public housing New units - eligible to rec									
03	during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0		0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vac	ant Unit Months			·			-			
05	Units undergoing moderr	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			VA00400000
<u>Caici</u> 14	Limited vacancies		0	
15	Total Unit Months	60	60	60
16	Units eligible for funding for resident	60	60	00
10	participation activities (Line 15C divided			5
	by 12)			•
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
<u> 3рес</u> 17	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong sam, it decer represents mig rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		' '	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.53	\$437.53
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.22	\$443.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$26,593	\$26,593
	ies Expense Level (UEL)	5,	* -7	
05	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$178.50	\$178.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$10,710	\$10.710
Add-(iiii <i>b</i>)	Ψ10,110	Ψ10,710
700-\ 07			\$0	\$0
08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$1,696	\$1,696
10	Cost of independent audit		\$293	\$293
11	Funding for resident participation activities		\$125	\$125
12	Asset management fee		\$2,160	\$240
13	Information technology fee		\$1,080	\$120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,354	\$2,474
17	,		\$42,657	\$39,777
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne uo pius Line 16)	\$42,037	\$39,111
01	PUM formula income		\$571.87	\$571.87
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$571.87	\$571.87
	,	<u> </u>	· ·	
04 Bort (Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	Cuon 2, Line 15, Column b)	\$34,312	\$34,312
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 0, Enics of though 00)	Ψυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$8,345	\$5,465
02	Cost of independent audit (Same as Part A, Line 1		\$293	\$293
03	Formula amount (greater of Part D, Lines 01 or 02)		\$8,345	\$5,46 5
	E. Calculation of Operating Subsidy (HUD Use On		ψυ,υπυ	ψυ,τυυ
01	Formula amount (same as Part D, Line 03)	· <i>)</i> /		\$5,465
02	Adjustment due to availability of funds			\$5,405 \$0
<i></i>	HUD discretionary adjustments			\$0 \$0
03	accionary adjustinonis			ΨΟ
03 04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ency:	0001.011	•	2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314	& Hous	ing Author	rity					e of S	Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:			6. Ope	erating	g Fund Project Number:		
	-211			_	12/31 3/31	6/30 9/	0	0 4 0 0 0 0 0 6				
7. D	UNS Number:				HUD Use Only							
				8 F	ROFO Code:				ncial A	Analyst:		
0	74825688				0339				e Duke			
						Section	2					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			the first d	lay of	the Funding Period:		
	Units on 7/1/2013	+	1		ed to ACC		Inits Deleted from		=	ACC Units on 6/30/2014		
	52			0			0			52		
		•			0.1		Colun	an D		Column C		
Line No.	Category	у			·	<u>ımn A</u> Months	Eligible Unit Mo		/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					✓ First of	Month				
Осс	upied Unit Months						Last of	Month				
01	Occupied dwelling units housing eligible family units					599		599		599		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0		
Vaca	ant Unit Months						•					
05	Units undergoing modern	nization				0		0				
06	Special use units					0		0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion				0		0				
08	Units vacant due to disas	sters				0		0				
09	Units vacant due to casu	alty loss	ses			0		0				
10	Units vacant due to chan conditions	iging ma	arket			0		0				
11	Units vacant and not cate	egorized	above			25						
Othe	er ACC Unit Months			-								
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb VA0040000
Calc	ulations Based on Unit Months:			17.00.1000
4	Limited vacancies		19	
5	Total Unit Months	624	618	599
6	Units eligible for funding for resident	52.1	010	
-	participation activities (Line 15C divided			50
	by 12)			
ènoc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	ense Level.		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$520.57	\$520.57
2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.34	\$527.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$325,896	\$325,896
Jtilit	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$12.06	\$12.06
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$7,453	\$7.453
		тит в)	\$7,455	\$7,455
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$10,300	\$10,300
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,496	\$2,496
3	Information technology fee		\$1,248	\$1,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,294	\$15,294
	,			· · · · · · · · · · · · · · · · · · ·
.7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$348,643	\$348,643
	1		*	00=0.40
1	PUM formula income		\$358.10	\$358.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$358.10	\$358.10
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$221,306	\$221,306
art 0	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0
		. 5, Emos or unough 00)	Ψ	Ψ
	D. Calculation of Formula Amount	Line Od obse Build Line Co.	4407.007	*
1	Formula calculation (Part A, Line 17 minus Part B,		\$127,337	\$127,337
2	Cost of independent audit (Same as Part A, Line 1		\$10,300	\$10,300
3	Formula amount (greater of Part D, Lines 01 or 02)		\$127,337	\$127,337
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$127,337
	Adjustment due to availability of funds			\$0
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ag	jency:				2. Fun	ding	Period: 01/0	11/2015 to	12/31/2015
6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314	& Hous	ing Author	rity					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Operating Fund Project Number:				
Р	-211			_	12/31 3/31	0							
7. D	UNS Number:				12/31								
				8.	ROFO Code:				1	ncial	Analyst:		
0	74825688				0339					e Duk			
						Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	lay of	the Funding	g Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	_	Uni	its Deleted from A	CC	=	ACC Units	on 6/30/	2014
	48			0)			0			48		
Line					Colu	ımn A		Column	R		Co	lumn C	
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	/Is)	Resident F	Participat Ionths	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units					562		5	62			562	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	d above			14							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			¥7004000
<u> </u>	Limited vacancies		14	
15	Total Unit Months	576	576	562
6	Units eligible for funding for resident	370	376	002
-	participation activities (Line 15C divided			47
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	0.100 2010.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#540.00	#=:
01	PUM project expense level (PEL)		\$518.39 1.01300	\$518.39
)2	Inflation factor			1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$525.13	\$525.13
)4 •	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$302,475	\$302,475
	ies Expense Level (UEL)		# 40.00	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$12.06	\$12.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$6,947	\$6,947
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,200	\$8,200
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,831	\$12,831
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$322,253	\$322,253
art E	3. Formula Income			
)1	PUM formula income		\$288.44	\$288.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$288.44	\$288.44
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$166,141	\$166,141
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	1	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,		\$156,112	\$156,112
2	Cost of independent audit (Same as Part A, Line 1	,	\$8,200	\$8,200
3	Formula amount (greater of Part D, Lines 01 or 02)		\$156,112	\$156,112
art E	. Calculation of Operating Subsidy (HUD Use On	y)		
1	Formula amount (same as Part D, Line 03)			\$156,112
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ency:	Section	•	2. Fun	dina	Period: 01/01/2015 to 12/31/2015		
A 6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314				-				e of S	Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:			6. Ope	erating	g Fund Project Number:		
	-211			_	12/31 3/31	6/30 9/	0	0 4 0 0 0 0 0 8				
7. D	UNS Number:				HUD Use Only							
				8 F	ROFO Code:				ncial A	Analyst:		
0	74825688				0339				e Duke			
						Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			he first c	day of	the Funding Period:		
	C Units on 7/1/2013	+	1		led to ACC		Inits Deleted from		=	ACC Units on 6/30/2014		
	36			0			0			36		
		•			0.1		Colum	n D		Column C		
Line No.	Category	у				<u>ımn A</u> Vlonths	Colum Eligible Unit Mor		VIs)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of N	/lonth	-			
	upied Unit Months						Last of N	/lonth				
01	Occupied dwelling units housing eligible family un					421		421		421		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0		
Vaca	ant Unit Months						,					
05	Units undergoing modern	nization				0		0				
06	Special use units					0		0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion				0		0				
08	Units vacant due to disas	sters				0		0				
09	Units vacant due to casu	alty loss	ses			0		0				
10	Units vacant due to chan conditions	iging ma	arket			0		0				
11	Units vacant and not cate	egorized	above			11						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		11	
15	Total Unit Months	432	432	421
16	Units eligible for funding for resident	432	432	
	participation activities (Line 15C divided			35
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	01100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#400.05	* 100 05
01	PUM project expense level (PEL)		\$429.65 1.01300	\$429.65
)2	Inflation factor			1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.24	\$435.24 \$188,024
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$188,024	\$188,024
	ies Expense Level (UEL)		\$44.62	Ф.4.4.00
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$44.63	\$44.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$19,280	\$19,280
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$11,000	\$11,000
1	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$1,728	\$1,728
13	Information technology fee		\$864	\$864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,467	\$14,467
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$221,771	\$221,771
	3. Formula Income			
)1	PUM formula income		\$139.38	\$139.38
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$139.38	\$139.38
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$60,212	\$60,212
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	·	\$161,559	\$161,559
)2	Cost of independent audit (Same as Part A, Line 1		\$11,000	\$11,000
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$161,559	\$161,559
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)	<u> </u>	
)1	Formula amount (same as Part D, Line 03)			\$161,559
\ <u> </u>	Adjustment due to availability of funds			\$0
)2	1			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Αg	jency:				2. Fundir	ıg Pe	eriod:	01/01/2	2015 to 1	12/31/2015
6	ulexandria Redevelopment 00 N Fairfax Street ulexandria, VA 22314	& Hous	sing Author	rity					3. Type o	🖊 Ori	bmiss ginal vision N			
	CC Number:			5.	Fiscal Year End:				6. Operat	ing I	Fund F	Project	Numb	er:
Р	P-211			V	12/31 3/31 6/30 9/30 V A 0 0 4 0 0 0							0 0	1 1	
7. D	UNS Number:							HUD Use C	nly			+		
				8.	ROFO Code:				Financia	al An	nalvst:			
0	74825688				0339				Diane D					
				1		Sectio	n 2	2	1					
Cald	culation of ACC Units	for the	12-mon	th p	period from July				first day	of th	ne Fun	ding P	eriod:	
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A					n 6/30/2	2014
	48			C)			0			4	48		
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		ı	Reside	<u>Colur</u> ent Par Mor	rticipati	ion Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo						
Occ	cupied Unit Months								onth					
01	1 -					563		5	63				563	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0	0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
Vac	ant Unit Months							+						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	arket			^			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	d above			13								
Oth	er ACC Unit Months							·						
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Num VA00400
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	576	576	563
6	Units eligible for funding for resident			_
	participation activities (Line 15C divided			47
	by 12)			
	ial Provision for Calculation Of Utilities Ex	cpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PUM project expense level (PEL)		\$540.46	\$540.46
01	Inflation factor		1.01300	\$540.46 1.01300
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$547.49	\$547.49
)3)4	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn R)	\$547.49 \$315,354	\$315,354
	ies Expense Level (UEL)	iuiiii <i>o)</i>	φυ10,004	ψ010,004
)5	PUM utilities expense level (UEL) (from Line 26 o	f form HIID E2722)	\$14.00	\$30.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$8,064	\$17.620
	, , , , , , , , , , , , , , , , , , , ,	IUIIIII D)	\$0,004	\$17,020
Add-			C O	ФО
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,582	\$7,582
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
13 14	Information technology fee		\$1,152	\$1,152
	Asset repositioning fee	ulation or account	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$42.243
	`		\$12,213	\$12,213
17 Part 1	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line 06 plus Line 16)	\$335,631	\$345,187
)1	PUM formula income		\$144.16	\$144.16
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$144.16	\$144.16
)4	,	Section 2, Line 15, Column B)	\$83,036	\$83,036
	C. Other Formula Provisions	Section 2, Line 13, Culumin b)	ФОЗ, ОЗО	ФО Ј, О ЈО
			ФО	\$0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	art o, Emos o i unough os)	Ψ	Ψυ
)1	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$252,595	\$262,151
)2	Cost of independent audit (Same as Part A, Line		\$7,582	\$7,582
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$252,595	\$262,151
	E. Calculation of Operating Subsidy (HUD Use C		Ψ232,333	Ψ202,131
1	Formula amount (same as Part D, Line 03)	· <i>J J</i>		\$262,151
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3				Ψ0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		r				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314	& Hous	ing Author	rity				3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
Р	-211			✓ 12/31	12/31							
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code	:			Finar	ncial A	Analyst:		
0	74825688			0339				Diane	e Duke	9		
			•		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	18			0			0			18		
Line No.	(atogory	y		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth				
	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				216		2	216		216		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months			Ī								
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0							

			Opera	ating Fund Project Numbe VA00400001
Calc	ulations Based on Unit Months:			¥ A00+0000 I
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	216		216
16	Units eligible for funding for resident	216	216	210
10	participation activities (Line 15C divided			18
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
3рес 17	Unit months for which actual consumption	elise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.com, to: decert opening to	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$503.44	\$503.44
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.98	\$509.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$110,156	\$110,156
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$6.61	\$6.61
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$1,428	\$1,428
Add-		5)	7.7.=-	¥ · , · = -
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$9,500	\$9,500
11	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,246	\$11,246
17	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	\$122.830	\$122,830
	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne ub pius Line 16)	\$122,030	\$122,030
01	PUM formula income		\$193.14	\$193.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$193.14	\$193.14
04	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$41,718	\$41,718
	C. Other Formula Provisions	otion 2, Emo 10, Column b)	VIII, 10	\$11,110
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	•	·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$81,112	\$81,112
02	Cost of independent audit (Same as Part A, Line 1	·	\$9,500	\$9,500
03	Formula amount (greater of Part D, Lines 01 or 02)		\$81,112	\$81,112
	E. Calculation of Operating Subsidy (HUD Use Onl		*****	****
01	Formula amount (same as Part D, Line 03)			\$81,112
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		40

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of Pul	olic	Housing	Agency:					2. Fun	ding	Period	1: 01/01	1/2015	to 12/3	31/2015
6	lexandria Redevelopment & F 00 N Fairfax Street Jexandria, VA 22314	Hous	ing Author	ity					3. Туре	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund	l Proje	ct Nu	mber:	
Р	'-211			✓ 12/31	3/31	6/30	9/30	0	V A		0 4		0 0	1 1	1 1
7. D	UNS Number:				HUD Use Only									-	
			-	8. ROFO C	ode.				1	cial	Analys	t·			
0	74825688			0339						Duke		·••			
						Section	n 2								
Calc	culation of ACC Units for	the	12-mont	th period fro	om Julv				first d	av of	the Fu	ındina	Peric	od:	
		+	1	Added to A		-	1	its Deleted from A				Units			4
	18			0		Ī		0				18			
Line	Category				Colu	ımn A		Column			Rosi	<u>Col</u> dent P	umn (_	Unit
No.					Unit I	Months		Eligible Unit Mont	ns(EUN	ls)	11031		onths		01111
Cate	egorization of Unit Month	ns:						✓ First of Mo	nth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family unde					191		1	91				191		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security			0							C)	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	e su it not	bsidy included			0			0				C)	
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fu revio	nding us			0			0				C)	
Vac	ant Unit Months														
05	Units undergoing moderniza	tion				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are oc by police officers and that al special use units								0						
07	Units vacant due to litigation)				0			0						
08	Units vacant due to disaster	S				0			0						
09	Units vacant due to casualty	loss	ses			0			0						
10	Units vacant due to changin	g ma	ırket			0			0						
	conditions					0									
11	Units vacant and not catego	rized	above			25									
	er ACC Unit Months														
12	Units eligible for asset repos		-			0									
13	and still on ACC (occupied														
11.3	TAILOTDAY ALL LIDITS DOT COTA	MOTIT	DU SUOVA	1		()									

			Oper	ating Fund Project Numbe VA00400001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	216	197	191
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$503.44	\$503.44
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.98	\$509.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$100,466	\$100,466
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$54.11	\$54.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$10,660	\$10,660
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$9,500	\$9,500
11	Funding for resident participation activities		\$400	\$400
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion or occupany	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			 \$11,196
	, , ,	,	\$11,196	
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$122,322	\$122,322
	3. Formula Income		#405.70	0405.70
01	PUM formula income		\$135.73	\$135.73
02	PUM change in utility allowances	- 04 and 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$135.73	\$135.73
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$26,739	\$26,739
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$95,583	\$95,583
)2	Cost of independent audit (Same as Part A, Line 10		\$9,500	\$9,500
03	Formula amount (greater of Part D, Lines 01 or 02)		\$95,583	\$95,583
Part E	. Calculation of Operating Subsidy (HUD Use Onl	у)		
)1	Formula amount (same as Part D, Line 03)			\$95,583
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1			
1. N	ame and Address of I	Public	Housing	Age	ency:	Section	•	2. Fun	dina l	Period: 01/01/2015 to 12/31/2015
A 6	lexandria Redevelopment 00 N Fairfax Street lexandria, VA 22314								e of S	ubmission: Original Revision No
	CC Number:			5. F	iscal Year End:			6. Ope	rating	Fund Project Number:
	-211				2/31 3/31		30	V A		0 4 0 0 0 0 1 2
7. D	UNS Number:						HUD Use			
				8 R	OFO Code:			1	ncial A	Analyst:
0	74825688				339				e Duke	
						Section	2	-		
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			e first d	ay of	the Funding Period:
	Units on 7/1/2013	+	1		ed to ACC		nits Deleted from A		=	ACC Units on 6/30/2014
	44			0			0		·	44
		•			0.1		Column	, D		Column C
Line No.	Category	у				<u>ımn A</u> Vlonths	Column Eligible Unit Mon		(Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of M	onth		
Осс	upied Unit Months						Last of M	onth		
01	Occupied dwelling units housing eligible family units					482		482		482
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to chan conditions	iging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			46				
Othe	er ACC Unit Months			-						
12	Units eligible for asset re	position	g fee			0				
	and still on ACC (occupie	ed or va	icant)			0				
13	All other ACC units not c	ategoriz	ed above			0				

			Oper	ating Fund Project Numbe VA00400001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	528	498	482
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$498.86	\$498.86
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.35	\$505.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$251,664	\$251,664
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$32.95	\$32.95
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$16,409	\$16,409
Add-(Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,500	\$9,500
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,668	\$13,668
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$281,741	\$281,741
	3. Formula Income	ie do pias Eine 10)	¥===,	+ ,
01	PUM formula income		\$240.46	\$240.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$240.46	\$240.46
)4	Total Formula Income (Part B, Line 03 times Se	·	\$119,749	\$119,749
	C. Other Formula Provisions	otion 2, Ene 10, Column b)	ψ	4.10,1.10
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 1,00 0 1 10ugii 00/	Ψ0	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$161,992	\$161,992
)2	Cost of independent audit (Same as Part A, Line 1)		\$9,500	\$9,500
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$161,992	\$1 61 ,992
	E. Calculation of Operating Subsidy (HUD Use Onl		Ų101,00Z	Ų. J. 1,002
)1	Formula amount (same as Part D, Line 03)	,,		\$161,992
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , , , , , , , , , ,	,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Ocolio			2. Fun	ding l	Period	: 01/01/	/2015 to	12/31/2015
Р	lopewell Redevelopment & O Box 1361	k Housin	ng Authorit	У				3. Тур	of S		sion:		
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	a Fund	Proied	t Numl	ber:
	-5510			12/31 🗸 3/3	1 6/30	9/30)	V A		0 5	0 0		0 0 1
7. D	UNS Number:						HUD Use C	nlv		-	1 - 1 -		
				8. ROFO Code	•			1	rcial A	Analys	4-		
0	83051128			0336	-					Martin	ι.		
				0000	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mont	th period from .) that is prior to the	first d	av of	the Fu	ındina	Period	
	C Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=			on 6/30	
	120			0			0				120		
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Mont	_	ls)	Resid	dent Pa	imn C articipa anths	tion Unit
Cate	│ egorization of Unit Mo	nthe:					✓ First of Mo	nth			IVIC	111113	
	supied Unit Months	iitiis.					Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic										
٠.	housing eligible family un				1,422		1,4	22				1,422	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	ging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	above		18								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
	and still on ACC (occupie												
13	All other ACC units not c	atenoriz	avode ha	1	Λ								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			***************************************
<u> </u>	Limited vacancies		18	
15	Total Unit Months	1,440	1,440	1,422
6	Units eligible for funding for resident	1,440	1,440	-,,-=
	participation activities (Line 15C divided			119
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$400.0F	# 400.05
)1	PUM project expense level (PEL)		\$402.85 1.01300	\$402.85
)2	Inflation factor			1.01300 \$408.09
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$408.09	\$408.09 \$587,650
)4 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$587,650	φ367,030
	ies Expense Level (UEL)		\$147.07	\$4.47.07
5	PUM utilities expense level (UEL) (from Line 26 of f			\$147.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$211,781	\$211,781
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,656	\$4,656
0	Cost of independent audit		\$2,105	\$2,105
1	Funding for resident participation activities		\$2,975	\$2,975
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$18,376	\$18,376
17 Port 5	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$817,807	\$817,807
1	PUM formula income		\$180.36	\$180.36
)2	PUM change in utility allowances		\$0.00	\$180.36
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$180.36	\$180.36
4	Total Formula Income (Part B, Line 03 times Se		\$259,718	\$259,718
	•	COOT 2, LITE 13, COMMITTED)	φ ∠ 33,/10	φ ∠ J3,110
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
1 <u>1</u> 12	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	CO, Lines OT tillough Co)	ΨU	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$558,089	\$558,089
2	Cost of independent audit (Same as Part A, Line 1		\$2,105	\$2,105
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$558,089	\$558,089
	E. Calculation of Operating Subsidy (HUD Use On		ψυυ,ουσ	ψυυυ,υυυ
1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$558,089
2	Adjustment due to availability of funds			\$330,069 \$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0 \$0
	J	/		¥3

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Agen	cy:		•		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	opewell Redevelopment & O Box 1361 opewell, VA 23860	k Housin	ng Authorit	У						e of S	Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Project Number:
	-5510				/31 3 /31	. —	/30		VA		0 5 0 0 0 0 0 2
	UNS Number:]		,		HUD Use (. •	
				8 RO	FO Code:				1	ncial	Analyst:
0	83051128			033							Martin
						Section	2		1		
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July			is prior to the	e first d	lav of	the Funding Period:
	Units on 7/1/2013	+			I to ACC			eleted from A		=	ACC Units on 6/30/2014
	136			0				0			136
			11			_		0-1	_		Column C
Line No.	Category	y				<u>umn A</u> Months	Eligil	<u>Column</u> ble Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of M	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	1,595		1,5	595		1,595
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			1					1
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			1			1		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			35					
Othe	er ACC Unit Months			-							
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe VA0050000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,632	1,631	1,596
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$398.11	\$398.11
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.29	\$403.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$657,766	\$657,766
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$145.99	\$145.99
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$238,110	\$238,110
Add-		···· = /		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,038	\$8,038
10	Cost of independent audit		\$2,385	\$2,385
11	Funding for resident participation activities		\$3,325	\$3,325
12	Asset management fee		\$6,528	\$6,528
13	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$5,264 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,540	\$23,540
	, , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$919,416	\$919,416
	3. Formula Income			-
)1	PUM formula income		\$191.08	\$191.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$191.08	\$191.08
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$311,651	\$311,651
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$607,765	\$607,765
)2	Cost of independent audit (Same as Part A, Line 10		\$2,385	\$2,385
03	Formula amount (greater of Part D, Lines 01 or 02)		\$607,765	\$607,765
art E	. Calculation of Operating Subsidy (HUD Use Onl			
01	Formula amount (same as Part D, Line 03)			\$607,765
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Agen	icy:	Section			2. Fun	dina	Period: 01/01/2015 to 12/31/20	15
H P	opewell Redevelopment & O Box 1361									e of S	Submission: Driginal Revision No	
	CC Number:			5. Fis	cal Year End:				6. Ope	ratino	g Fund Project Number:	_
	-5510				/31 🗸 3/31 🗌		30		VA			3
7. D	UNS Number:							HUD Use C				_
				8 RC	FO Code:				1	ncial A	Analyst:	_
0	83051128			033							Martin	_
						Section	2		+			
Calc	culation of ACC Units	for the	12-mon	th per	iod from July			prior to the	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			d to ACC	1		ed from A		=	ACC Units on 6/30/2014	
	100		-	0				0			100	
						_		Caluman	n		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible	Column Unit Mont		/Is)	Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:		J.			V	First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,162		1,1	62		1,162	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				2			2			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			1			1			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			35						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA00500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,200	1,200	1,162
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.17	\$319.17
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.32	\$323.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$387,984	\$387,984
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$108.19	\$108.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$129,828	\$129,828
Add-0				
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10.298	\$10,298
10	Cost of independent audit		\$1,753	\$1,753
11	Funding for resident participation activities		\$2,425	\$2,425
12				
	Asset management fee		\$4,800	\$4,800
13 14	Information technology fee		\$2,400	\$2,400
	Asset repositioning fee	V	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$21,676	\$21,676
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$539,488	\$539,488
	3. Formula Income			40000
)1	PUM formula income		\$220.84	\$220.84
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$220.84	\$220.84
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$265,008	\$265,008
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$274,480	\$274,480
)2	Cost of independent audit (Same as Part A, Line 1		\$1,753	\$1,753
03	Formula amount (greater of Part D, Lines 01 or 02		\$274,480	\$274,480
	. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , ,	· ,
)1	Formula amount (same as Part D, Line 03)			\$274,480
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:	Ocolio			2. Fun	ding	Period	l: 01/01	1/2015 t	o 12/3	31/2015
Р	opewell Redevelopment & O Box 1361	k Housin	ng Authorit	У				3. Тур	of S		sion:			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund	l Proje	ct Nur	nber	
	-5510			12/31 🗸 3/3	1 6/30	9/30)	V A		0 5		0 0	T	0 4
7. D	UNS Number:						HUD Use C	nlv	-			- -	_	
				8. ROFO Code:					rial A	Analys	t ·			
0	83051128			0336	·					Martin				
				0000	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from .				first d	av of	the Fi	ındina	Perio	q.	
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		=		Units	on 6/3		14
	134			U			30				104			
Line No.	Category	y			Column A Init Months		Column Eligible Unit Mont		ls)	Resi	dent P	umn C articip	-	n Unit
0-1-							C Cinct of NA				IVIC	onths		
	egorization of Unit Mo	ntns:					First of Mo	onth onth						
0 cc 01	upied Unit Months Occupied dwelling units	- by pub	lic											
01	housing eligible family un				1,529		1,5	29				1,529		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing	or othe	r security		1							1		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				0		
Vac	ant Unit Months													
05	Units undergoing moderr	nization			2			2						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	ırket		0			0						
	conditions				0			<u> </u>						
11	Units vacant and not cate	egorized	l above		16									
Othe	er ACC Unit Months					-	·							
12	Units eligible for asset re	•	•		0									
	and still on ACC (occupi				<u> </u>									
13	All other ACC units not c	ategoriz	avode ha		0									

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,548	1,547	1,530
6	Units eligible for funding for resident	1,040	1,0-11	-,,,,,
	participation activities (Line 15C divided			128
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		60	
	01 through 11, above, because of		00	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢205 50	#205 52
)1	PUM project expense level (PEL)		\$395.58 1.01300	\$395.58 1.01300
)2	Inflation factor			1.01300 \$400.72
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	mam D)	\$400.72 \$619,914	\$400.72 \$619,914
)4 4:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$619,914	\$019,914
	es Expense Level (UEL)		\$170.75	\$470.7F
5	PUM utilities expense level (UEL) (from Line 26 of t		·	\$170.75
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$264,150	\$264,150
Add-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$257	\$257
0	Cost of independent audit		\$1,824	\$1,824
1	Funding for resident participation activities		\$3,200	\$3,200
2	Asset management fee		\$6,192	\$6,192
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,569	\$14,569
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$898,633	\$898,633
	3. Formula Income		0.00	
)1	PUM formula income		\$187.12	\$187.12
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$187.12	\$187.12
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$289,475	\$289,475
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$609,158	\$609,158
2	Cost of independent audit (Same as Part A, Line 1	,	\$1,824	\$1,824
3	Formula amount (greater of Part D, Lines 01 or 02		\$609,158	\$609,158
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$609,158
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ection	า 1								
1. N	lame and Address of F	Public	Housing	Agency:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2. Fun	ding	Period	l: 01/0	1/201	5 to 12	/31/2015
Р	lorfolk Redevelopment & H O Box 968 lorfolk, VA 23501	lousing	Authority						3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratino	a Fund	l Proie	ect N	umbe	r:
	-5540			12/31 :	3/31 🗸 6/3	30 🗍	9/30)	V A		0 6		0 0	1 1	0 2
7. D	UNS Number:							HUD Use C	nlv		-	+ - +		-	<u> </u>
				8. ROFO Cod	de.				1	rial A	Analys	t•			
8	79330314			0336							Martin				
				0000	Se	ection	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	first d	av of	the Fi	ındind	ı Per	iod:	
	C Units on 7/1/2013	+	1	Added to AC		-		its Deleted from A		=	1	Units			014
	618			0				0				618			
Line No.	Category	/			Column Unit Mor			Column Eligible Unit Mont	_	ls)	Resi	dent F	lumn Partic Ionth	ipatio	n Unit
Cate	□ egorization of Unit Mo	nthe:						☐First of Mo	nth			141	Ontin	3	
	supied Unit Months	nuis.						✓ Last of Mo	onth						
01	Occupied dwelling units -	- bv pub	lic												
٠.	housing eligible family ur				7,36	2		7,3	62				7,36	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vac	ant Unit Months			•			•								
05	Units undergoing modern	ization				0			0						
06	Special use units				2	24			24						
06a	Units on Line 02 that are by police officers and tha special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	ses			0			0						
10	Units vacant due to change	ging ma	arket			0			0						
	conditions					0			O						
11	Units vacant and not cate	egorized	l above		;	30									
	er ACC Unit Months														
12	Units eligible for asset rep	•	•			0									
13	and still on ACC (occupie					0									
1.3	A DITION ALL LIBITS BOT OF														

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	7,416	7,416	7,362
16	Units eligible for funding for resident	1,110	7,110	
	participation activities (Line 15C divided			614
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0444.75	***
01	PUM project expense level (PEL)		\$414.75	\$414.75
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.14	\$420.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,115,758	\$3,115,758
	ies Expense Level (UEL)		\$205.70	
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$235.72	\$235.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,748,100	\$1,748,100
Add-	Ons			
)7	Self-sufficiency		\$8,209	\$8,209
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$19,952	\$19,952
1	Funding for resident participation activities		\$15,350	\$15,350
12	Asset management fee		\$29,664	\$29,664
13	Information technology fee		\$14,832	\$14,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$88,007	\$88,007
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$4,951,865	\$4,951,865
art l	3. Formula Income			
)1	PUM formula income		\$215.49	\$215.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$215.49	\$215.49
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,598,074	\$1,598,074
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$98,410	\$98,410
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$98,410	\$98,410
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$3,452,201	\$3,452,201
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$19,952	\$19,952
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$3,452,201	\$3,452,201
art E	. Calculation of Operating Subsidy (HUD Use On		<u> </u>	
)1	Formula amount (same as Part D, Line 03)			\$3,452,201
11	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				'											
						Section	1								
1. N	ame and Address of F	Public	Housing	Ager	icy:				2. Fun	ding	Period	: 01/0	1/201	5 to 12	2/31/2015
Р	orfolk Redevelopment & F O Box 968 orfolk, VA 23501	lousing	Authority						3. Тур	V	Submis Original Revision				
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	a Fund	Proi	ect N	ımbe	r:
	-5540			_	/31 3/31 🗸	6/30 9/	30		V A		0 6	0	0 0	1	0 6
	UNS Number:				.0 0.0			0 0	•	U	-	0 0			
				9 DC	HUD Use Only B. ROFO Code: Financial Analyst:										
8	79330314			03							Martin	ι.			
0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			03	30	Section	2		0	ilaoiyii	wartiir				
Calc	ulation of ACC Units	for the	12-man	th no	iod from July			r to the	firet d	lav of	tha Ei	ındin	n Dori	od:	
	Units on 7/1/2013	+			d to ACC					= =	1	Units			01.4
ACC	422		Ullits	0	I TO ACC		Inits Deleted f	rom A	J.C.	_	ACC	422	OII O	30/2	J14
	TEE												lumn	_	
Line	Cotomom				Colu	ımn A	C	olumn	В			_		_	
No.	Category	y			Unit N	Months	Eligible Uni	t Mont	hs(EUN	/Is)	Resi			-	n Unit
•		41						() 4		-		IV	lonth	5	
	Category Egorization of Unit Months: upied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible fublic housing New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13						FII'S	t of Mo	onth onth						
		h	li =				Las	t OI IVIC	711011						
01					5	800,		5,0	80				5,00	8	
02	,							,							
02	employee, police officer, personnel who is not other	or othe	r security			0								0	
03	during the funding period on Lines 01, 02, or 05-13	l but not 3	t included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	d above			32									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupie	ed or va	icant)			0									
13	All other ACC units not co	otogoria	rod abovo			Λ									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	5,064	5,064	5,008
6	Units eligible for funding for resident	3,004	3,004	0,000
	participation activities (Line 15C divided			417
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢407.04	# 107 O.1
01	PUM project expense level (PEL)		\$437.91 1.01300	\$437.91
)2	Inflation factor			1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.60	\$443.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,246,390	\$2,246,390
	ies Expense Level (UEL)		¢202.47	#000.47
)5	PUM utilities expense level (UEL) (from Line 26 of		\$282.47	\$282.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,430,428	\$1,430,428
Add-	Ons			
)7	Self-sufficiency		\$3,686	\$3,686
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$13,624	\$13,624
1	Funding for resident participation activities		\$10,425	\$10,425
12	Asset management fee		\$20,256	\$20,256
13	Information technology fee		\$10,128	\$10,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$58,119	\$58,119
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,734,937	\$3,734,937
	3. Formula Income			
)1	PUM formula income		\$205.52	\$205.52
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$205.52	\$205.52
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,040,753	\$1,040,753
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$67,199	\$67,199
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$67,199	\$67,199
art [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$2,761,383	\$2,761,383
)2	Cost of independent audit (Same as Part A, Line 1		\$13,624	\$13,624
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$2,761,383	\$2,761,383
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$2,761,383
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of I	Public I	Housing	ı Aqe	encv:	Section			2. Fui	ndina	Period:	01/01/20	15 to 12/3	31/201
N P	orfolk Redevelopment & F O Box 968 orfolk, VA 23501									pe of S	Submissi Original Revision N	on:	.0 10 12/0	
	CC Number:			5. Fiscal Year End:						eratin	g Fund F	roiect N	lumber:	
Р	-5540			□ 12/31 □ 3/31 ✔ 6/30 □ 9/30						A 0		- i		8 0
7. D	UNS Number:							HUD Use C	nlv					
				8 R	OFO Code:				1	ncial	Analyst:			
8	79330314				336					/lartin	a.you			
				-		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				first	day of	the Fun	ding Pe	riod:	
	C Units on 7/1/2013	+			ed to ACC	-	1	nits Deleted from A		∫ =	ACC U		6/30/201	4
	1							<u> </u>			C			
Line No.	Category	y			·	<u>umn A</u> Months		Column Eligible Unit Mont	_	Ms)	Reside	Columi nt Parti Montl	— cipation	Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	nth	!				
	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units					933		9	33			9	33	
02	housing eligible family under lease					0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderr	nization				0			0					
06	Special use units					24			24					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			3								
	er ACC Unit Months													
12	Units eligible for asset re		_			96								
	and still on ACC (occupi													
12	All other ACC units not c	ategoriza	avode he			Λ								

		Oper	ating Fund Project Number
ulations Rased on Unit Months:			
		3	
Total Unit Months	1.056		933
	1,000	300	
			78
by 12)			
•	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of			
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3	· 	
Description		Requested by PHA	HUD Modifications
		,	_
		\$435.5Q	¢125 50
			\$435.58 1.01300
			\$441.24
	mn D)	·	\$423,590
	IIIII <i>b)</i>	Ψ423,390	Ψ-20,000
	form ULID E2722)	\$220.52	\$220.52
			\$211,699
•	mn B)	\$211,099	\$211,699
		# 000	
		·	\$838
		·	\$0
, , ,		·	\$0
			\$2,842
			\$1,950
			\$4,224
			\$2,112
			\$31,769
		·	\$0 \$43.735
,	· · · · · · · · · · · · · · · · · · ·	· ·	\$43,735
	ne 06 plus Line 16)	\$679,024	\$679,024
		\$260.84	\$260.84
		· · · · · · · · · · · · · · · · · · ·	\$0.00
ů ,	es 01 and 02)		\$260.84
,		·	\$250,406
	Setion 2, Ellie 13, Column B)	Ψ200,400	Ψ200,400
		\$0	\$0
• , ,			\$12,739
		\$0	\$0
	t C, Lines 01 through 03)	· ·	\$12,739
,	U/		, :-,:
	Line 04 plus Part C. Line 04)	\$441.357	\$441,357
			\$2,842
	,		\$441,357
•		¥ 3	¥ ;
			\$441,357
Adjustment due to availability of funds			\$0
			\$0
HUD discretionary adjustments			ΦU
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp. Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) Pum utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) Cons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Limater Income PUM drange in utility allowances PUM adjusted formula income (Sum of Part B, Line 17 total Formula Income PUM change in utility allowances PUM adjusted formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Amount Formula amount (greater of Part D, Lines 01 or 02 total calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula income PUM change in utility allowances PUM adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) D. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Ecculosion of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Line 03)	Limited vacancies Total Unit Months Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD s27222 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expense level (Line 03 times Section 2, Line 15, Column B) Ses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Se

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1								
1. N	ame and Address of I	Public	Housing	ΙAg	gency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015				
Р	orfolk Redevelopment & F O Box 968 orfolk, VA 23501	Housing	Authority						3. Тур	✓ (of Submission: ✓ Original Revision No				
	CC Number:			5.	Fiscal Year End:				6. Ope	erating Fund Project Number:					
Р	-5540				12/31 3/31 🗸	6/30	9/30)	V A		0 6 0 0 0 0 1 0				
7. D	UNS Number:				HUD Use Only										
				8.	ROFO Code: Financial Analyst:										
8	79330314				0336						Martin				
						Section	า 2		•						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Funding Period:				
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014				
	746			C)			0			746				
Line					Colu	ımn A		Column	В		Column C				
No.	(atagon	y				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months				
Cate	Categorization of Unit Months:				•			First of Mo	f Month						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family un	nder lea	se		8	3,907		8,9	07		8,907				
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0					0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0				
	ant Unit Months				1										
05	Units undergoing modern	nization				0			0						
06	Special use units		1			24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	ging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			21									
	er ACC Unit Months				+		,								
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupie	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numbe VA0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	8,952	8,952	8,907
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			742
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy to account open ming to a	Section 3	<u> </u>	
ine	Description		Requested by PHA	HUD Modifications
No.			, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$401.49	\$401.49
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.71	\$406.71
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$3,640,868	\$3,640,868
_	ies Expense Level (UEL)	IIIII <i>b)</i>	ψ3,040,000	ψο,ο-το,οσο
	· · · · · · · · · · · · · · · · · · ·	fa IIID F2722)	\$215.01	\$215.01
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,924,770	\$1,924,770
Add-(Ons			
)7	Self-sufficiency		\$11,560	\$11,560
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$24,279	\$24,279
1	Funding for resident participation activities		\$18,550	\$18,550
12	Asset management fee		\$35,808	\$35,808
13	Information technology fee		\$17,904	\$17,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$108,101	\$108,101
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$5,673,739	\$5,673,739
	3. Formula Income	ine do pido Line 10)	, i , i i	, , , , , , , ,
)1	PUM formula income		\$204.14	\$204.14
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$204.14	\$204.14
)4	Total Formula Income (Part B, Line 03 times So	·	\$1,827,461	\$1,827,461
	C. Other Formula Provisions	2, 2110 10, 00101111 2)	¥1,021,101	V 1,021,101
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$118,793	\$118,793
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$118,793	\$118,793
	D. Calculation of Formula Amount		ψ110,730	ψ110,133
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,965,071	\$3,965,071
)2	Cost of independent audit (Same as Part A, Line 1		\$24,279	\$24,279
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$3,965,071	\$3,965,071
	E. Calculation of Operating Subsidy (HUD Use On		ψο,σοσ,στ ι	ψο,σοσ,στ ι
)1	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$3,965,071
)2	Adjustment due to availability of funds			\$0,965,071
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	i i unus Opiiualeu ioi i eliou (i ail L, Lille V i IIII			2U

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					-			
1. N	ame and Address of I	Public	Housing	Age	ency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/201	5			
Р	orfolk Redevelopment & F O Box 968 orfolk, VA 23501	Housing	Authority						3. Тур	✓ (Submission: Driginal Revision No	_			
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	ing Fund Project Number:				
Р	-5540			\Box	12/31 3/31 🗸	6/30 9	/30		V A		0 6 0 0 0 0 1 1	-			
7. D	UNS Number:				HUD Use Only										
				8 F	ROFO Code:				1	ncial	Analyst:	-			
8	79330314)336						Martin	-			
				-		Section	2		1			_			
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			at is prior to the	e first d	lay of	the Funding Period:	_			
	Units on 7/1/2013	+	1		ed to ACC			Deleted from A		=	ACC Units on 6/30/2014	-			
	310			0				0			310				
						_		Calumn	n		Column C				
Line No.	Category	y				<u>ımn A</u> Months	Eli	<u>Column</u> gible Unit Mont	_	/Is)	Resident Participation Unit Months				
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				3	,669		3,669			3,669				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	_			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0				
Vaca	ant Unit Months											_			
05	Units undergoing moderr	nization				0			0						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			27									
Othe	er ACC Unit Months			-											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	cant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Number VA0060000
	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	3,720	3,720	3,669
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			306
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		1	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.02	\$404.02
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.27	\$409.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$1,522,484	\$1,522,484
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$252.88	\$252.88
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$940,714	\$940,714
Add-0		•	•	
07	Self-sufficiency		\$4,188	\$4,188
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$10,009	\$10,009
11	Funding for resident participation activities		\$7,650	\$10,009
				' '
12	Asset management fee		\$14,880	\$14,880
13	Information technology fee		\$7,440	\$7,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$44,167	\$44,167
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$2,507,365	\$2,507,365
	3. Formula Income			
)1	PUM formula income		\$226.66	\$226.66
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$226.66	\$226.66
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$843,175	\$843,175
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$49,364	\$49,364
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$49,364	\$49,364
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,713,554	\$1,713,554
)2	Cost of independent audit (Same as Part A, Line 1		\$10,009	\$10,009
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$1,713,554	\$1,713,554
Part E	. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$1,713,554
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , , , , , , , , , ,	,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1								
1. N	ame and Address of F	Public	Housing	Agency:			•		2. Fun	ding	Period	I: 01/0)1/20°	15 to 1	2/31/2015
Р	orfolk Redevelopment & H O Box 968 orfolk, VA 23501	lousing	Authority						3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratin	a Func	d Proi	ect N	lumbe	er:
	-5540			☐ 12/31 ☐ 3		V A		0 6			0 0	1 2			
7. D	UNS Number:				JD Use C	nlv			+ - +	-	- -	1 - 1 -			
				8. ROFO Cod	lo.					ncial	Analys	· · ·			
8	79330314			0336	10.						Martin				
				0000	Sec	tion	2								
Calc	ulation of ACC Units	for the	12-mon	th period from				or to the	first d	av of	the Fi	ındin	a Pe	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	1		Units Deleted			=		Units			014
	257			0			0					257	_		
Line No.	Category	/			Column /		Eligible U	Column nit Montl		/Is)	Resi	dent F	lumi Parti Ionth	<u> </u>	on Unit
Cate	gorization of Unit Mo	nths:					Fi	rst of Mo	nth						
Осс	upied Unit Months						✓ La	ist of Mo	nth						
01	Occupied dwelling units - housing eligible family ur				3,053			3,0	53				3,0	53	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0									0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0				0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0				0					0	
Vaca	ant Unit Months			· ·			·								
05	Units undergoing modern	ization			0				0						
06	Special use units				12				12						
06a	Units on Line 02 that are by police officers and tha special use units								0						
07	Units vacant due to litigat	ion			0				0						
08	Units vacant due to disas	ters			0				0						
09	Units vacant due to casua	alty loss	ses		0				0						
10	Units vacant due to chan	ging ma	ırket		0				0						
	conditions				0				O						
11	Units vacant and not cate	egorized	l above		19										
Othe	er ACC Unit Months	-		,					·						
12	Units eligible for asset repand still on ACC (occupie		•		0										
13	All other ACC units not or				0										

			Oper	ating Fund Project Numbe VA00600001
	ulations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	3,084	3,084	3,053
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			254
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.79	\$414.79
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.18	\$420.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,295,835	\$1,295,835
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$154.82	\$154.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$477,465	\$477,465
Add-0	Ons		·	
07	Self-sufficiency		\$3,016	\$3,016
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,243	\$3,243
10	Cost of independent audit		\$8,298	\$8,298
11	Funding for resident participation activities		\$6,350	\$6,350
12	Asset management fee		\$12,336	\$12,336
13	Information technology fee		\$6,168	\$6,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,411	\$39,411
17	, , , , , , , , , , , , , , , , , , , ,	,		\$1,812,711
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$1,812,711	\$1,012,711
01	PUM formula income		\$152.77	\$152.77
	PUM change in utility allowances			<u> </u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$152.77	\$0.00 \$152.77
04 Bort C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$471,143	\$471,143
01	Moving-to-Work (MTW)		\$0	\$0
02			\$40,925	\$0 \$40,925
02	Transition funding Other		\$40,925	\$40,925 \$0
03 04		t C, Lines 01 through 03)	\$40,925	 \$40,925
	D. Calculation of Formula Amount	CO, LINES OT UNOUGH US)	\$40,92 9	Ψ4U,92 3
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$1,382,493	\$1,382,493
02	Cost of independent audit (Same as Part A, Line 1		\$1,362,493	\$1,362,493
02 03	Formula amount (greater of Part D, Lines 01 or 02	•		\$1,382,493
	E. Calculation of Operating Subsidy (HUD Use On		\$1,382,493	φ1,30∠,433
		יעי		¢4 202 402
01	Formula amount (same as Part D, Line 03)			\$1,382,493
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
	i runus vonualeu ioi refioo (fall E. Line VI III)			*11

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1				A		Sectio	n 1								
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015				
Р	orfolk Redevelopment & F O Box 968 Iorfolk, VA 23501	Housing	Authority						3. Type	✓ (Submission: Driginal Revision No				
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratino	g Fund Project Number:				
Р	-5540			12/31	3/31 🗸	6/30	9/30	0		A 0 0 6 0 0 0 0 1 8					
7. D	UNS Number:							HUD Use C	nlv						
				8. ROFO Co	de:				1	ncial A	Analyst:				
8	79330314			0336							Martin				
					Section 2										
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1				first d	ay of	the Funding Period:				
	C Units on 7/1/2013	+		Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014				
	114			0				0			114				
Line No.	Category	y				mn A Ionths		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months				
Cate	egorization of Unit Mo	nths:						First of Mo	onth						
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family ur		1	,365		1,3	65		1,365						
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0				
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			3									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupie														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numbe VA0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	1,368	1,368	1,365
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			114
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.42	\$285.42
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.13	\$289.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$395,530	\$395,530
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$139.21	\$139.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$190,439	\$190,439
Add-	,	•		
07	Self-sufficiency		\$8,544	\$8,544
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,038	\$16,038
10	Cost of independent audit		\$3,680	\$3,680
11	Funding for resident participation activities		\$2,850	\$2,850
12	Asset management fee		\$5,472	\$5,472
13	Information technology fee		\$2,736	\$2,736
13 14	Asset repositioning fee			. ,
1 4 15		tion or commun	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			T -
	, , , , ,	,	\$39,320	\$39,320
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$625,289	\$625,289
	3. Formula Income		0000	0000 11
01	PUM formula income		\$258.44	\$258.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$258.44	\$258.44
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$353,546	\$353,546
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$18,153	\$18,153
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$18,153	\$18,153
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$289,896	\$289,896
)2	Cost of independent audit (Same as Part A, Line 1		\$3,680	\$3,680
03	Formula amount (greater of Part D, Lines 01 or 02)		\$289,896	\$289,896
art E	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$289,896
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of F	Public I	Housing	1 Ac	iencv:	Section			2 Fun	dina	Period: 01/01/20	 015 to 12/31/2015
N P	orfolk Redevelopment & F O Box 968 orfolk, VA 23501			,2	,j.					e of S	Submission: Original Revision No	<u> </u>
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project	Number:
	-5540				12/31 3/31	6/30	9/30	0	V A		0 6 0 0	0 0 1 9
	UNS Number:							HUD Use C		. •		0 0 1 1 0
				8	ROFO Code:				1	ncial A	Analyst:	
8	79330314			٥.	0336						Martin	
				1		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th I	period from July				first d	ay of	the Funding Po	eriod:
	C Units on 7/1/2013	+	1		ded to ACC	-	1	nits Deleted from A		=	ACC Units on	
	91			()			0			91	
								Column	D		Colum	nn C
Line No.	Catedory	y			·	<u>ımn A</u> ⁄Ionths		Column Eligible Unit Mont	_	(ls)	Resident Part	ticipation Unit
Cate	egorization of Unit Mo	nths:			 			☐First of Mo	onth			
	upied Unit Months							✓ Last of Mo	nth			
01	Occupied dwelling units housing eligible family un				1	,089		1,0	89		1,0	089
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0			0
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	ırket			0			0			
L	conditions					0						
11	Units vacant and not cate	egorized	above			3						
Othe	er ACC Unit Months				,							
12	Units eligible for asset re		_			0						
	and still on ACC (occupie					J						
13	All other ACC units not ca	ategoriz	ed above	_		0	_					

			Oper	ating Fund Project Numbe VA0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	1,092	1,092	1,089
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.25	\$308.25
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.26	\$312.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$340,988	\$340,988
Utiliti	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$122.24	\$122.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$133,486	\$133,486
Add-(,	<i>5</i>	\$.55, .55	\$100,100
			\$6,953	\$6.053
07	Self-sufficiency			\$6,953
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,663	\$13,663
10	Cost of independent audit		\$2,938	\$2,938
11	Funding for resident participation activities		\$2,275	\$2,275
12	Asset management fee		\$4,368	\$4,368
13	Information technology fee		\$2,184	\$2,184
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,381	\$32,381
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$506,855	\$506,855
Part E	3. Formula Income			
)1	PUM formula income		\$245.49	\$245.49
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$245.49	\$245.49
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$268,075	\$268,075
Part C	C. Other Formula Provisions	·		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$14,491	\$14,491
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$14,491	\$14,491
	D. Calculation of Formula Amount	,	7.1,10.	¥111101
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$253,271	\$253,271
)2	Cost of independent audit (Same as Part A, Line 1		\$2,938	\$2,938
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$253,271	\$253,271
	E. Calculation of Operating Subsidy (HUD Use On		Ψ233,211	Ψ200,211
)1	Formula amount (same as Part D, Line 03)	-31		\$253,271
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	i and obligated for Foriou (Fart E, Eille of Illi			φU

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding l	Period: 01/01/2	2015 to 12/31/2015
Р	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501	Housing	Authority						3. Тур	✓ C	Submission: Original Revision No	
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project	Number:
Р	-5540				12/31 🗌 3/31 🗸	6/30	9/3	0	VA	0	0 6 0 0	0 0 2 0
7. D	UNS Number:							HUD Use C	nly	+		
				8.	ROFO Code:				1	ncial A	Analyst:	
8	79330314				0336						Martin	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				first d	ay of	the Funding P	eriod:
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		=	ACC Units or	
	84			0				0			84	
		•			0.1		•	Column	D		Colun	nn C
Line No.	Category	y				<u>ımn A</u>		-	_	a_\	Resident Par	ticipation Unit
140.					Unit i	Months		Eligible Unit Mont	ns(EUI	ns)	Mon	iths
Cate	egorization of Unit Mo	nths:						First of Mo	onth			
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units				1	1,003		1,0	ιΩ3		1	,003
	housing eligible family u				<u>'</u>	1,003		1,0	03		1,	
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth					0						0
	public housing											
03	New units - eligible to red during the funding period											
	on Lines 01, 02, or 05-13		incidaea			0			0			0
04	New units - eligible to red		bsidy									
	from 10/1 to 12/31 of pre					0			0			0
	period but not included o Calculation of Operating					U			U			
Vac	ant Unit Months	• 420.47	<u>'</u>									
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			5						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
4.0	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	ed above			0						

			Oper	ating Fund Project Numbe VA00600002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,008	1,008	1,003
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- angular di	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	·			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.42	\$285.42
02	Inflation factor		1.01300	1.01300
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.13	\$289.13
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$291,443	\$291,443
_	ies Expense Level (UEL)	IIIII D)	φ291,443	Ψ231,443
	1	Forms 111D F2722)	\$122.37	\$122.37
05	PUM utilities expense level (UEL) (from Line 26 of f		, ,	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$123,349	\$123,349
Add-(Ons			
)7	Self-sufficiency		\$6,199	\$6,199
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,800	\$18,800
10	Cost of independent audit		\$2,711	\$2,711
11	Funding for resident participation activities		\$2,100	\$2,100
12	Asset management fee		\$4,032	\$4,032
13	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,858	\$35,858
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$450,650	\$450,650
Part E	3. Formula Income	,		. ,
01	PUM formula income		\$306.96	\$306.96
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$306.96	\$306.96
04	Total Formula Income (Part B, Line 03 times Se		\$309,416	\$309,416
	C. Other Formula Provisions		, · · · · · · · · · · · · · · · · · · ·	, , , , , ,
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$13,376	\$13,376
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$13,376	\$13,376
	D. Calculation of Formula Amount	t e, Emes e i imeagn ee)	\$10,010	ψ10,010
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. I ine 04)	\$154,610	\$154,610
)2	Cost of independent audit (Same as Part A, Line 1		\$2,711	\$2,711
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$154,610	\$154,610
	E. Calculation of Operating Subsidy (HUD Use On		ψ134,010	φι 34,010
	Formula amount (same as Part D, Line 03)	' <i>J'</i>		\$154,610
)1	Adjustment due to availability of funds			
02	1 .			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minus Line 02\		\$0 \$0
04				% U

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Ag	jency:	Section	<u> </u>		2. Fun	ding	Period: 01/01/2015 to 12/31/201
N P	orfolk Redevelopment & F O Box 968 orfolk, VA 23501				<u> </u>					e of S	Submission: Driginal Revision No
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
	-5540			_	12/31 3/31 🗸	6/30 9	/30		VA		0 6 0 0 0 0 2 1
7. D	UNS Number:							HUD Use (
				8.	ROFO Code:				1	ncial A	Analyst:
8	79330314				0336						Martin
				1		Section	2		+		
Calc	ulation of ACC Units	for the	12-mon	th p	period from July			is prior to the	e first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1		ded to ACC			eleted from A		=	ACC Units on 6/30/2014
	84			0)			0			84
		•			0.1			Column	D		Column C
Line No.	Category	у				<u>imn A</u> ⁄Ionths	Eligi	ble Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐First of Me	onth		
Осс	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,007		1,0	007		1,007
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			1					
Othe	er ACC Unit Months			!							
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupie	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe VA0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	1,008	1,008	1,007
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.24	\$303.24
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.18	\$307.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$309,637	\$309,637
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$136.40	\$136.40
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$137,491	\$137,491
Add-(Ons			
07	Self-sufficiency		\$6,450	\$6,450
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,222	\$12,222
10	Cost of independent audit		\$2,711	\$2,711
11	Funding for resident participation activities		\$2,100	\$2,100
12	Asset management fee		\$4,032	\$4,032
13	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,531	\$29,531
17	` '	,	\$476,659	\$476,659
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$470,039	\$470,039
01	PUM formula income		\$245.43	\$245.43
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$245.43	\$245.43
		<u> </u>		
04 Part C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$247,393	\$247,393
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$13,376	\$13,376
03	Other		\$13,376	\$13,376
03 04		t C, Lines 01 through 03)	\$13,376	\$13,376
	D. Calculation of Formula Amount	t o, Lines or unough oo)	\$13,370	φ13,370
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$242,642	\$242,642
02	Cost of independent audit (Same as Part A, Line 1		\$2,711	\$2,711
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$242,642	\$242,642
	E. Calculation of Operating Subsidy (HUD Use On		ΨΖ-ΤΖ-, Ό-ΤΖ	ΨΣΤΣ, ΌΤΣ
01	Formula amount (same as Part D, Line 03)	·· J /		\$242,642
01	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		 \$0
U-T	i unus obiligateu loi i ellou (i ait L, Lille 01 IIII	nas Line oz minus Line osj		ΨU

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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1 N	lame and Address of F	Dublic	Housing	. Agono		Section	n 1		2 Fum	مانه م	Daried: 01/01/2015 to 12/21/2014
N P	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501			Agenc	у.					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund Project Number:
	-5540			12/3			9/30	0	V A		0 6 0 0 0 0 2 2
	OUNS Number:				,,,,			HUD Use C		. •	
				8 ROF	O Code:				1	ncial	Analyst:
8	79330314			0336							Martin
				0000		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				first d	lav of	the Funding Period:
	C Units on 7/1/2013	+		Added		-		its Deleted from A		=	ACC Units on 6/30/2014
	25			0		1		0			25
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth	!	
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family ur					297		2	97		297
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			3					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
113	TAILUINEL ACC UNITS NOT C	atedoriz	eu anove	1		()					

			Oper	ating Fund Project Numbe VA00600002
Calc	ulations Based on Unit Months:			
<u> </u>	Limited vacancies		3	
15	Total Unit Months	300	300	297
16	Units eligible for funding for resident	500	333	
	participation activities (Line 15C divided			25
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢125.15	#405.45
01	PUM project expense level (PEL)		\$435.15 1.01300	\$435.15 1.01300
02	Inflation factor			1.01300 \$440.81
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ma Pl	\$440.81 \$132,243	\$440.81 \$132,243
	ies Expense Level (UEL)	пп в)	\$132,243	ψ132,2 4 3
		LIUD E2722)	\$0.00	\$0.00
05	PUM utilities expense level (UEL) (from Line 26 of f		\$0.00	· · · · · · · · · · · · · · · · · · ·
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	Φ0	\$0
Add-			40	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,211	\$9,211
10	Cost of independent audit		\$807	\$807
11	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$1,200	\$1,200
13	Information technology fee		\$600	\$600
14	Asset repositioning fee	Air and a second	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$12,443	\$12,443
17 Part l	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$144,686	\$144,686
01	PUM formula income		\$320.39	\$320.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$320.39	\$320.39
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$96,117	\$96,117
	C. Other Formula Provisions	7011011 Z, LINO 10, OOIUIIII D)	Ψου,:::	φου,τιτ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$3,981	\$3,981
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$3,981	\$3,981
Part	D. Calculation of Formula Amount	,	• •	. ,
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$52,550	\$52,550
U I	Cost of independent audit (Same as Part A, Line 1		\$807	\$807
	Formula amount (greater of Part D, Lines 01 or 02	•	\$52,550	\$52,550
)2			. ,	. ,
)2)3	E. Calculation of Operating Subsidy (HUD Use On	iy)		
)2)3		iy)		\$52,550
02 03 Part I 01	. Calculation of Operating Subsidy (HUD Use On	iy)		\$52,550 \$0
02 03 Part I	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	iy)		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	lame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/	2015	
Р	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501	Housing	Authority						3. Type of Submission: Original Revision No				
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
Р	-5540				12/31 3/31 🗸	6/30	9/30)	V A		0 6 0 0 0 0 2	4	
7. D	UNS Number:							HUD Use C	nly			1	
				8.	ROFO Code:				1	ncial	Analyst:		
8	79330314				0336						Martin		
						Section	า 2		1				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units		ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	15			C)			0			15		
Line	1				Colu	ımn A		Column	В		Column C		
No.	(Category	у				Months		Eligible Unit Mont	_	(ls)	Resident Participation U Months	Jnit	
Cate	egorization of Unit Mo	nths:				First of Month							
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units					180		1	80		180		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months							· 					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			0							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA00600002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	180	180	180
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.82	\$411.82
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.17	\$417.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$75,091	\$75,091
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$0	\$0
Add-	,	···· = ,		
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
0 <u>0</u> 09	Payment in lieu of taxes (PILOT)		\$3,709	\$3,709
10	Cost of independent audit		\$5,709	\$5,709 \$549
11	Funding for resident participation activities		\$375	\$375
12				\$720
	Asset management fee		\$720	
13 14	Information technology fee		\$360	\$360
	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$5,713	\$5,713
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$80,804	\$80,804
	3. Formula Income		0000 = 1	
01	PUM formula income		\$220.51	\$220.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$220.51	\$220.51
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$39,692	\$39,692
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$2,389	\$2,389
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$2,389	\$2,389
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$43,501	\$43,501
02	Cost of independent audit (Same as Part A, Line 1		\$549	\$549
03	Formula amount (greater of Part D, Lines 01 or 02)		\$43,501	\$43,501
Part E	E. Calculation of Operating Subsidy (HUD Use On		• • •	. ,
01	Formula amount (same as Part D, Line 03)			\$43,501
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		*		·

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Caatia								
1 N	ame and Address of I	Public I	Housing	ι Δαρ	ancy:	Section	11		2 F	ndina l	Period:	01/01/201	15 to 12/3	1/2015
N P	orfolk Redevelopment & F O Box 968 lorfolk, VA 23501			, Age	alloy.					pe of S ✓	Submissi Original Revision N	on:	15 10 12/5	
	CC Number:			5. Fi	iscal Year End:				6. Op	erating	g Fund P	roiect N	lumber:	
	-5540			_	2/31 3/31	6/30	9/30	0	ī	A 0		- i	0 0 2	
7. D	UNS Number:							HUD Use C		- -				
				8 R	OFO Code:				1	ncial A	Analyst:			
8	79330314				336					endolyn				
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July				first	dav of	the Fund	dina Per	riod:	
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=	ACC U		6/30/201	4
	100			Ť						1	10			
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		Ms)	Reside	Column nt Partic Month	— cipation	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth	-				
Occ	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units housing eligible family units				1	,195		1,1	95			1,19	95	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	osidy included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0				0	
	ant Unit Months									· ·				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			5								
	er ACC Unit Months													
12	Units eligible for asset re		_			0								
10	and still on ACC (occupi													
13	All other ACC units not c	STERRORIZA	AVONS DA			Λ								

			Oper	ating Fund Project Numbe VA0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,200	1,200	1,195
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
?roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.37	\$436.37
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.04	\$442.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$530.448	\$530,448
_	ies Expense Level (UEL)	5)	7-3-3,1-1-3	· · · ·
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$56.94	\$56.94
			\$68,328	· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$68,328	\$68,328
Add-	Ons			
07	Self-sufficiency		\$7,371	\$7,371
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,014	\$16,014
10	Cost of independent audit		\$3,240	\$3,240
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	* -
	, , , , , , , , , , , , , , , , , , ,	·	\$36,325	\$36,325
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$635,101	\$635,101
Part I	3. Formula Income			
01	PUM formula income		\$193.60	\$193.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$193.60	\$193.60
04	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$232,320	\$232,320
	C. Other Formula Provisions	, - :-, - ::)	,,	,,
01	Moving-to-Work (MTW)		\$0	\$0
01			\$15,924	\$15,924
02	Transition funding			
	Other	t C. Linna 04 through 00)	\$0	\$0 \$45.004
04	·	t C, Lines 01 through 03)	\$15,924	\$15,924
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$418,705	\$418,705
)2	Cost of independent audit (Same as Part A, Line 1	,	\$3,240	\$3,240
03	Formula amount (greater of Part D, Lines 01 or 02))	\$418,705	\$418,705
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$418,705
01	Adjustment due to availability of funds			\$0
01 02	Adjustifier due to availability of furius			* -
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	, Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	orfolk Redevelopment & F O Box 968 orfolk, VA 23501	Housing	Authority						3. Typ	✓ (Submission: Original Revision No
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-5540			_	12/31 3/31 🗸	6/30 9	/30		VA		0 6 0 0 0 0 2 6
7. D	UNS Number:							HUD Use (Only		
				8	ROFO Code:				1	ncial	Analyst:
8	79330314				0336						Martin
				-		Section	2		-		
Calc	ulation of ACC Units	for the	12-mon	th p	period from July			is prior to the	e first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1		ded to ACC			eleted from A		=	ACC Units on 6/30/2014
	29		•	0)			0			29
						_		Caluman	_		Column C
Line No.	Category	y				<u>ımn A</u> Months	Eligil	<u>Column</u> ble Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐First of M	onth		
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family un					345			345		345
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			3					
Othe	er ACC Unit Months			-							
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupie	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

		Oper	ating Fund Project Numbe
ulations Rased on Unit Months:			
		3	
Total Unit Months	348		345
	040	040	
			29
by 12)			
•	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		O O	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
		¢426.27	Ф400 0 7
• • •		*	\$436.37 1.01300
			\$442.04
	mn P\		\$442.04 \$153,830
	IIII D)	φ100,000	ψ100,000
	ia was LILID F2722)	\$111.00	\$111.00
			\$38,628
	mn B)	\$38,628	\$30,028
		00	
		· ·	\$0
			\$0
			\$7,557
			\$626
			\$725
		1 ,	\$1,392
			\$696
	**	·	\$0
			\$0
· · · · · · · · · · · · · · · · · · ·	<u> </u>		\$10,996
	ne 06 plus Line 16)	\$203,454	\$203,454
		\$356.31	\$356.31
		*****	\$0.00
	es 01 and 02)		\$356.31
			\$123,996
•	ction 2, Line 13, Column b)	\$120,000	ψ123,330
		\$0	\$0
			\$4,618
		\$0	\$0
	t C, Lines 01 through 03)		\$4,618
,		¥ -3	T -7
	Line 04 plus Part C. Line 04)	\$84.076	\$84,076
			\$626
	,		\$84,076
•		+,	*************************************
Formula amount (same as Part D, Line 03)	••		\$84,076
Adjustment due to availability of funds			\$0
Adiustifietit due to availability di futius			¥~
HUD discretionary adjustments			\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Columies Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM change in utility allowances PUM dajusted formula income (Sum of Part B, Line 17 total Formula Income PUM change in utility allowances PUM adjusted formula income (Part B, Line 03 times Sec.) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Expenses PUM diagusted formula income PUM formula income PUM formula income PUM formula income PUM dhange in utility allowances PUM daysusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greated of Part D, Lines 01 through 03) D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula manount (greated of Part D, Lines 01 to 02) E. Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies 3 Total Unit Months: Limited vacancies 3 Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses Ct Expense Level (PEL) PUM project expense level (PEL) Section 3 Description Requested by PHA Description Section 2, Line 15, Column B) Section 3 PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 02 times Section 2, Line 15, Column B) Set Expense Level (UEL) PUM utilities sexpense level (UEL) PUM utilities sexpense level (UEL) PUM utilities sexpense level (UEL) Self-sufficiency Self-sufficien

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Contin	n 1					
1 N	lame and Address of F	Public	Housing	ι Δαenc	V-	Section	11 1		2 Fun	dina	Period: 01/01/2015 to 12/31/20	15
N P	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501			, Agenc	· y ·					e of S	Submission: Original Revision No	
	CC Number:			5. Fisc	al Year End				6. Ope	ratin	g Fund Project Number:	_
	-5540			12/3			9/30	0	V A			7
	OUNS Number:							HUD Use C		- -		_
				8 ROE	O Code:				1	ncial	Analyst:	_
8	79330314			0336							Martin	_
				0000	,	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				first d	lav of	the Funding Period:	_
	C Units on 7/1/2013	+		Added		-		its Deleted from A		=	ACC Units on 6/30/2014	
	56			0		1		0			56	
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth			
	upied Unit Months							✓ Last of Mo	nth			
01	Occupied dwelling units housing eligible family ur					658		6	58		658	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vac	ant Unit Months			 								
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			14						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
13	and still on ACC (occupied					0						
113	TAILUINEL ACC UNITS NOT C	atedoriz	eu anove	1		()						

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		14	
15	Total Unit Months	672	672	658
16	Units eligible for funding for resident		0.12	
	participation activities (Line 15C divided			55
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	_
	ct Expense Level (PEL) PUM project expense level (PEL)		\$436.37	¢406.07
01			1.01300	\$436.37 1.01300
02	Inflation factor			\$442.04
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn R)	\$442.04 \$297,051	\$442.04 \$297,051
	ies Expense Level (UEL)	іш Б)	\$297,031	Ψ237,001
		iauma LILID E2722)	\$140.44	\$140.44
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$94,376	\$94,376
Add-			Φ0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,526	\$8,526
10	Cost of independent audit		\$1,204	\$1,204
11	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$15,137	\$15,137
17 Part F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$406,564	\$406,564
)1	PUM formula income		\$288.14	\$288.14
02	PUM change in utility allowances		,	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	os 01 and 03)	\$0.00 \$288.14	\$288.14
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$193,630	\$193,630
	C. Other Formula Provisions		00	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,917	\$8,917
)3	Other	C Lines 04 through 00'	\$0	\$0 \$0
)4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$8,917	\$8,917
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	#004.054	ФОО4 ОБ4
01 22	Formula calculation (Part A, Line 17 minus Part B,	·	\$221,851	\$221,851 \$1,204
)2)3	Cost of independent audit (Same as Part A, Line 1		\$1,204 \$221,851	\$1,204 \$234,854
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)		\$221,851	\$221,851
	E. Calculation of Operating Subsidy (HUD Use On	ועי		ФОО4 ОБ4
)1	Formula amount (same as Part D, Line 03)			\$221,851
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	oug Line 02 minus Line 02)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0	4:						
1 N	lame and Address of I	Dublic	Housing	. Agonov:	Sec	tion	1		2 Fun	ا ماناه	Davie d. 04/04/2045 to 42/	24/2045
N P	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501			Agency.						e of S	Period: 01/01/2015 to 12/3 Submission: Original Revision No	31/2015
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratino	g Fund Project Number	
	-5540				3/31 🗸 6/30)/30		VA			2 8
	UNS Number:				o, o		.,	HUD Use C	ļļ	. •		_ `
				8. ROFO Cod	٠				1	ncial	Analyst:	
8	79330314			0336	uc.						Martin	
				0000	Sec	tion	2		1			
Calc	culation of ACC Units	for the	12-mon	th period fro				is prior to the	e first d	lav of	the Funding Period:	
	C Units on 7/1/2013	+		Added to AC				leted from A		=	ACC Units on 6/30/20	14
	35			0				0			35	
Line No.	Category	y			Column /	_	Eligib	Column ole Unit Mont		/Is)	Column C Resident Participation Months	n Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				414			4	114		414	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0				0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0				0		0	
	ant Unit Months											
05	Units undergoing modern	nization			0				0			
06	Special use units				0				0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigate	tion			0				0			
80	Units vacant due to disas	sters			0				0			
09	Units vacant due to casu	alty loss	ses		0				0			
10	Units vacant due to chan	iging ma	arket		0				0			
	conditions											
11	Units vacant and not cate	egorized	above		6							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupied				0							
113	TAILUUNEL ACC UNITS NOT C	പലവവി	ed above		()							

			Oper	ating Fund Project Numbe VA00600002
Calc	ulations Based on Unit Months:			.,
<u> 14</u>	Limited vacancies		6	
15	Total Unit Months	420	420	414
16	Units eligible for funding for resident	720	720	
	participation activities (Line 15C divided			35
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$436.37	Ф400 0 7
01	PUM project expense level (PEL)		1.01300	\$436.37
02	Inflation factor			1.01300 \$442.04
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$442.04 \$185,657	\$442.04 \$185,657
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$100,007	\$185,657
	ies Expense Level (UEL)		\$117.30	¢447.00
05	PUM utilities expense level (UEL) (from Line 26 of t		·	\$117.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$49,266	\$49,266
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,398	\$6,398
10	Cost of independent audit		\$756	\$756
11	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$10,549	\$10,549
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$245,472	\$245,472
	B. Formula Income			40-0-
01	PUM shares in white allowers		\$279.70	\$279.70
02	PUM change in utility allowances	on 04 and 00'	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$279.70	\$279.70
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$117,474	\$117,474
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$5,573	\$5,573
03	Other		\$0	\$0
04	,	t C, Lines 01 through 03)	\$5,573	\$5,573
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$133,571	\$133,571
02	Cost of independent audit (Same as Part A, Line 1	,	\$756	\$756
03	Formula amount (greater of Part D, Lines 01 or 02		\$133,571	\$133,571
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$133,571
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec		4						
1 N	lame and Address of I	Public	Housing	Δαency:	Sec	.1011	1	2	Fund	lina	Period: 01/	/01/2015 to	12/31/2015
N P	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501			Agency.						of S	Submission Original Revision No	n:	12/31/2013
	CC Number:			5. Fiscal Yea	r End:			6.	Oper	atino	g Fund Pro	iect Num	ber:
	-5540				3/31 🗸 6/30	□ 9	/30	V		0	0 6 0	<u> </u>	0 2 9
7. D	UNS Number:						HUD	Use Only	_			1 7 1 7 1	
				8. ROFO Cod	de:					cial /	Analyst:		
8	79330314			0336	ио.						Martin		
				0000	Sec	tion	2						
Calc	culation of ACC Units	for the	12-mon	th period froi				r to the fir	st da	ıv of	the Fundir	na Period	:
	C Units on 7/1/2013	+		Added to AC			Units Deleted f			=	ACC Unit		
	46			0			0				46		
Line No.	Category	y			Column A		<u>C</u> Eligible Uni	olumn B it Months(EUM	s)	Resident	olumn C Participa Months	ition Unit
Cate	egorization of Unit Mo	nths:					Firs	t of Month	า				
	upied Unit Months						✓Las	t of Month	1				
01	Occupied dwelling units housing eligible family units				549			549				549	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	ging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		3								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupied				0								
113	TAILUUNEL ACC UNITS NOT C	atedoriz	ed above	1	()								

			Oper	ating Fund Project Numbo
Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		3	
15	Total Unit Months	552	552	549
6	Units eligible for funding for resident	302	302	
	participation activities (Line 15C divided			46
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
Proje 01	ct Expense Level (PEL)		\$436.37	\$40£ 07
	PUM project expense level (PEL)		1.01300	\$436.37 1.01300
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.04	\$442.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$244,006	\$244,006
	es Expense Level (UEL)	IIII b)	Ψ244,000	Ψ244,000
5		form HIID E2722)	\$107.13	\$107.13
6	PUM utilities expense level (UEL) (from Line 26 of 1 UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$59,136	\$59,136
		пп в)	\$39,130	\$39, I30
Add-(Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$880	\$880
0	Cost of independent audit		\$994	\$994
1	Funding for resident participation activities		\$1,150	\$1,150 \$2,200
2	Asset management fee		\$2,208	\$2,208
4	Information technology fee Asset repositioning fee		\$1,104 \$0	\$1,104
5		tion or accommy	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$6,336	 \$6,336
	· · · · · · · · · · · · · · · · · · ·		· ·	· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$309,478	\$309,478
1	PUM formula income		\$141.78	\$141.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$141.78	\$141.78
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$78,263	\$78,263
	C. Other Formula Provisions		T3	
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,325	\$7,325
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,325	\$7,325
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$238,540	\$238,540
2	Cost of independent audit (Same as Part A, Line 1	,	\$994	\$994
3	Formula amount (greater of Part D, Lines 01 or 02		\$238,540	\$238,540
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
4	Formula amount (same as Part D, Line 03)			\$238,540
	Adjustment due to availability of funds			\$0
)2				•
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Cootio	n 1				
1 N	lame and Address of I	Public	Housing	Δαency.		Sectio	n i		2 Fun	dina	Period: 01/01/2015 to 12/31/2015
N P	lorfolk Redevelopment & F O Box 968 lorfolk, VA 23501			Agonoy.						e of S	Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratino	g Fund Project Number:
	-5540			12/31	3/31 🗸		9/30)	VA		0 6 0 0 0 0 3 0
	OUNS Number:				,	, .,		HUD Use C			
				8. ROFO Co	ode.			1.02 000 0	1	ncial A	Analyst:
8	79330314			0336	Juc.						Martin
				0000		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July				first d	av of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		-		its Deleted from A		=	ACC Units on 6/30/2014
	50			0		1		0			50
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un					596		5	96		596
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vac	ant Unit Months			•				•			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					U					
11	Units vacant and not cate	egorized	above			4					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
113	TAILUUNEL ACC UNITS NOT C	atedoriz	ed above	1		()					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	600	600	596
16	Units eligible for funding for resident	000	000	
	participation activities (Line 15C divided			50
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#077.0 5	4077.05
01	PUM project expense level (PEL)		\$377.95 1.01300	\$377.95
)2	Inflation factor			1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$382.86	\$382.86 \$229,716
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$229,716	\$229,716
	ies Expense Level (UEL)		\$71.01	ф 7 4.04
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$71.01
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$42,606	\$42,606
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,102	\$12,102
0	Cost of independent audit		\$1,080	\$1,080
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,032	\$18,032
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$290,354	\$290,354
	3. Formula Income			
)1	PUM formula income		\$332.37	\$332.37
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	,	\$332.37	\$332.37
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$199,422	\$199,422
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,962	\$7,962
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,962	\$7,962
art [D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$98,894	\$98,894
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,080	\$1,080
3	Formula amount (greater of Part D, Lines 01 or 02))	\$98,894	\$98,894
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$98,894
)1	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of funds			
01 02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Ag	jency:	00011011	•		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	orfolk Redevelopment & F O Box 968 lorfolk, VA 23501	Housing	Authority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-5540			_	12/31 3/31	6/30 9	/30		V A		0 6 0 0 0 0 3 1
7. D	UNS Number:							HUD Use C			
				8	ROFO Code:				1	ncial	Analyst:
8	79330314				0336						Martin
				1		Section	2				
Calc	culation of ACC Units	for the	12-mon	th r	period from July			at is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+			ded to ACC			Deleted from A		=	ACC Units on 6/30/2014
	38			0)			0			38
						_		Calumn	n		Column C
Line No.	Category	y				<u>ımn A</u> Months	Elig	<u>Column</u> gible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		!				☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units					451		4	51		451
02		or othe	r security			0					0
03	New units - eligible to red	Category Unit Months: nths ng units - by public family under lease ng units - by PHA e officer, or other security s not otherwise eligible for ble to receive subsidy ng period but not included or 05-13 ble to receive subsidy 31 of previous funding cluded on previous perating Subsidy sg modernization s 2 that are occupied s and that also qualify as s e to litigation e to disasters				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months									·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a									0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			5					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe VA00600003
Calc	ulations Based on Unit Months:			VACCOCCC
<u>Caici</u> 14	Limited vacancies		5	
15	Total Unit Months	456	456	451
16	Units eligible for funding for resident	430	430	401
	participation activities (Line 15C divided			38
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	20100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		\$207.54	# 007.54
01	PUM project expense level (PEL)		\$387.51 1.01300	\$387.51
02	Inflation factor			1.01300 \$392.55
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ma B)	\$392.55 \$179,003	\$392.55 \$179,003
	ies Expense Level (UEL)	пп в)	\$179,003	\$179,003
05	II .	ia uma LILID E2722)	\$77.15	\$77.15
05 06	PUM utilities expense level (UEL) (from Line 26 of f		\$35,180	\$35,180
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$33,160	\$33,160
Add-(C O	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$7,024	\$7,024
10 11	Cost of independent audit Funding for resident participation activities		\$821	\$821 \$950
12	Asset management fee		\$950 \$1,824	\$1,824
13	Information technology fee		\$1,824	\$1,624 \$912
13 14	Asset repositioning fee		\$0	\$912
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,531	\$11,531
17	,		\$225,714	\$225,714
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob pius Line 16)	\$223,714	\$223,7 1 4
01	PUM formula income		\$305.44	\$305.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$305.44	\$305.44
04	Total Formula Income (Part B, Line 03 times Se		\$139,281	\$139,281
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$6,051	\$6,051
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$6,051	\$6,051
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$92,484	\$92,484
02	Cost of independent audit (Same as Part A, Line 1		\$821	\$821
03	Formula amount (greater of Part D, Lines 01 or 02		\$92,484	\$92,484
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$92,484
02	Adjustment due to availability of funds			\$0
^^	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	Line 00 min Line 00\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ag	jency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	orfolk Redevelopment & F O Box 968 orfolk, VA 23501	Housing	Authority						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:		
	-5540			_	12/31 3/31 🗸	6/30 🗍 9	9/30		V A		0 6 0 0 0 0 3 2		
7. D	UNS Number:												
				8 1	ROFO Code:			HUD Use C		ncial A	Analyst:		
8	79330314				0336						Martin		
				1	Section 2								
Calc	ulation of ACC Units	for the	12-mon	th p	period from July			that is prior to the	first d	ay of	the Funding Period:		
	Units on 7/1/2013	+	1		ded to ACC			s Deleted from A		=	ACC Units on 6/30/2014		
	275		•	0)			0			275		
						_		Caluman	n		Column C		
Line No.	Category	y				<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						First of Mo	nth	-			
Осс	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				3	,280		3,2	80		3,280		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			20							
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			VACCOCCC
<u>Caici</u> 14	Limited vacancies		20	
15	Total Unit Months	3,300	3,300	3,280
16	Units eligible for funding for resident	3,300	3,300	3,200
	participation activities (Line 15C divided			273
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	nense I evel:		
17	Unit months for which actual consumption	chise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$423.33	\$423.33
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.83	\$428.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,415,139	\$1,415,139
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$213.74	\$213.74
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$705,342	\$705,342
Add-0	•			· · · · · · · · · · · · · · · · · · ·
07	Self-sufficiency		\$1,675	\$1,675
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,755	\$18,755
10	Cost of independent audit		\$8,910	\$8,910
11	Funding for resident participation activities		\$6,825	\$6,825
12	Asset management fee		\$13,200	\$13,200
13	Information technology fee		\$6,600	\$6,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,965	\$55,965
17	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	\$2,176,446	· · · · · · · · · · · · · · · · · · ·
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne us plus line 16)	\$2,170,440	\$2,176,446
01	PUM formula income		\$290.64	\$290.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$290.64	\$290.64
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$959,112	\$959,112
	C. Other Formula Provisions	500011 2, Ellio 10, Oolulliii Dj	ψ333,11 2	ψοου, 1 12
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$43,791	\$43,791
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$43,791	\$43,791
	D. Calculation of Formula Amount	,	+,	¥ ·=,· = ·
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$1,261,125	\$1,261,125
02	Cost of independent audit (Same as Part A, Line 1		\$8,910	\$8,910
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,261,125	\$1,261,125
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1,201,120	Ψ1,201,120
01	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$1,261,125
	Adjustment due to availability of funds			\$0
17				\$0 \$0
	HUD discretionary admissments			
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1						
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	ichmond Redevelopment O Box 26887 ichmond, VA 23261	& Housi	ing Author	ity				3. Туре	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	ting Fund Project Number:		
Р	-200			12/31 3.	/31 🗌 6/30 🔽	9/3	0	V A	0	0 7 0 0 0 0 0 1		
7. D	UNS Number:											
				8. ROFO Cod	e:			Finan	icial /	Analyst:		
0	66005877			0336				G. Ma		•		
					Section	on 2		•				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Ju	ne 3	0 that is prior to the	first d	ay of	the Funding Period:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	781			0			0			781		
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
Осс	upied Unit Months						☐Last of Mo	onth				
01	Occupied dwelling units housing eligible family un				8,836		8,8	36		8,836		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			161			161				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		363							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupied		<u> </u>		0							
110	TAILOUIGE ACC UTIES HOUGE	ateuuiiZ	eu abuve	1	U							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		281	
15	Total Unit Months	9,372	9,290	8,836
16	Units eligible for funding for resident	3,012	0,200	-,,,,,,
	participation activities (Line 15C divided			736
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cligibility for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requeeted by 1.1%	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$452.38	\$452.38
01	Inflation factor		1.01300	1.01300
<u>)2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.26	\$458.26
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$4,257,235	\$4,257,235
	ies Expense Level (UEL)	ши б)	φ4,237,233	ψτ,207,200
		Forms 1111D F2722)	\$267.97	\$267.97
)5	PUM utilities expense level (UEL) (from Line 26 of t			<u>'</u>
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,489,441	\$2,489,441
Add-(
)7	Self-sufficiency		\$41,015	\$41,015
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$14,206	\$14,206
1	Funding for resident participation activities		\$18,400	\$18,400
12	Asset management fee		\$37,488	\$37,488
13	Information technology fee		\$18,744	\$18,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$129,853	\$129,853
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$6,876,529	\$6,876,529
art [3. Formula Income			
)1	PUM formula income		\$181.63	\$181.63
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$181.63	\$181.63
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,687,343	\$1,687,343
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$5,189,186	\$5,189,186
)2	Cost of independent audit (Same as Part A, Line 1		\$14,206	\$14,206
3	Formula amount (greater of Part D, Lines 01 or 02)	\$5,189,186	\$5,189,186
	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$5,189,186
	Adjustment due to availability of funds			\$0
12				
)2)3	HUD discretionary adjustments			\$0

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CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section 1								
1. N	lame and Address of Public Hou	ısing A	gency:			2. Fund	ling l	Period	: 01/0	1/201	5 to 12	/31/2015
Р	cichmond Redevelopment & Housing A O Box 26887 Cichmond, VA 23261	uthority				3. Type	✓ C	ubmis Original Revision				
4. A	CC Number:	5.	Fiscal Year End:			6. Oper	ating	Fund	Proje	ect Nu	ımbe	r:
Р	-200		12/31 3/31	6/30 🗹 9/3	30	V A	0	0 7	0	0 0	0	0 4
7. D	UNS Number:				HUD Use C	nly	1		1 1	1		1
		8.	ROFO Code:			Financ	cial A	Analys	t:			
0	66005877		0336			G. Ma						
		•		Section 2	2							
	culation of ACC Units for the 12-	month	period from July	1 to June 3	0 that is prior to the	first da	y of	the Fu	ınding	g Peri	od:	
ACC			ded to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on 6	/30/20)14
	472		0		0				472			
Line No.	Category			ı <u>mn A</u> Months	Column Eligible Unit Mont	_	s)	Resid	dent F	lumn Partic lonth:	<u> </u>	n Unit
Cate	egorization of Unit Months:		•		✓ First of Mo		•					
	upied Unit Months				☐Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		5	,471	5,4	71				5,47	1	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0	
03	New units - eligible to receive subsiduring the funding period but not inclon Lines 01, 02, or 05-13	uded		0		0					0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0		0					0	
	ant Unit Months				'							
05	Units undergoing modernization			0		0						
06	Special use units			19		19						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as				0						
07	Units vacant due to litigation			0		0						
80	Units vacant due to disasters			0		0						
09	Units vacant due to casualty losses			0		0						
10	Units vacant due to changing market conditions			0		0						
11	Units vacant and not categorized abo	ve		174								
Oth	er ACC Unit Months		•									
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant			0								
13	All other ACC units not categorized a	•		0								

			Oper	ating Fund Project Numb VA0070000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		170	
5	Total Unit Months	5,664	5,660	5,471
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			456
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.27	\$404.27
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.53	\$409.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,317,940	\$2,317,940
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$196.03	\$196.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,109,530	\$1,109,530
Add-(Ons		"	
)7	Self-sufficiency		\$24,788	\$24,788
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$8,585	\$8,585
11	Funding for resident participation activities		\$11,400	\$11,400
12	Asset management fee		\$22,656	\$22,656
13	Information technology fee		\$11,328	\$11,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	· · · · · · · · · · · · · · · · · · ·	·	\$78,757	\$78,757
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,506,227	\$3,506,227
	3. Formula Income		# 400.05	#400.0F
)1	PUM formula income		\$160.05	\$160.05
02	PUM change in utility allowances	2.4 (22)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$160.05	\$160.05
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$905,883	\$905,883
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,600,344	\$2,600,344
)2	Cost of independent audit (Same as Part A, Line 1		\$8,585	\$8,585
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$2,600,344	\$2,600,344
Part E	. Calculation of Operating Subsidy (HUD Use On		<u>.</u>	<u> </u>
)1	Formula amount (same as Part D, Line 03)			\$2,600,344
	Adjustment due to availability of funds			\$0
)2				\$0
02 03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of P	Public I	Housing	Ag	ency:				2. Fun	ding	Period: 0	1/01/201	5 to 12/31/2	2015	
Р	ichmond Redevelopment & O Box 26887 ichmond, VA 23261	& Housii	ng Authori	ity					3. Type of Submission: ✓ Original Revision No						
	CC Number:			5. Fiscal Year End:						erating	g Fund Pr	oject N	umber:		
Р	-200			П	12/31 3/31	V A 0 0 7 0 0 0 0 0					5				
7. D	UNS Number:				☐ 12/31 ☐ 3/31 ☐ 6/30 🗹 9/30 HUD Use Or							+			
				2 1	8. ROFO Code:						Financial Analyst:				
0	66005877				0336				G. M		Allalyst.			-	
				· ·	0000	Sectio	n 2)							
Calc	culation of ACC Units f	or the	12-mon	th n	period from July				first d	lav of	the Fund	ina Peri	iod:	_	
	Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		=	1		/30/2014		
7.00	505	•	O med 1	0			O.	0		 	508		,00,2011		
							1		_		1 (Column	С	_	
Line	(Category	,			Column A Column I						•			niŧ	
No.	- Carogory	'			Unit N	/lonths		Eligible Unit Month	ns(EUN	/Is)	Resident Participation Un Months				
Cate	gorization of Unit Mo	nthe						✓ First of Mo	nth				<u> </u>		
Occupied Unit Months								Last of Mo	nth					-	
01															
	housing eligible family under lease				5	,963		5,9	63			5,96	3		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0		0			0				
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us			0			0				0		
Vaca	ant Unit Months									-					
05	Units undergoing modern	ization				0			0						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua					0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
L	conditions					0									
11	Units vacant and not cate	gorized	above			73									
Othe	er ACC Unit Months								· · ·						
12	Units eligible for asset rep	oosition	g fee			0									
	and still on ACC (occupie	ed or va	cant)			<u> </u>									
13	All other ACC units not ca	tegoriza	ad above	T		٥									

			Oper	ating Fund Project Nun VA00700
	ulations Based on Unit Months:			
4	Limited vacancies		73	
5	Total Unit Months	6,060	6,060	5,963
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			497
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.000		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$427.67	\$427.67
2	Inflation factor		1.01300	1.01300
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.23	\$433.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,625,374	\$2,625,374
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$138.82	\$138.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$841,249	\$841,249
Add-	Ons		·	
7	Self-sufficiency		\$26,521	\$26,521
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,186	\$9,186
1	Funding for resident participation activities		\$12,425	\$12,425
2	Asset management fee		\$24,240	\$24,240
3	Information technology fee		\$12,120	\$12,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$84,492	\$84,492
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$3,551,115	\$3,551,115
	3. Formula Income	ne oo pius Line 10)	φο,σοι,τισ	ψ0,001,110
1	PUM formula income		\$172.83	\$172.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$172.83	\$172.83
4		ection 2, Line 15, Column B)	\$1,047,350	\$1,047,350
	C. Other Formula Provisions	colon 2, Line 10, Column b)	\$1,611,000	\$1,011,000
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. O, Lines of tillough os)	ΨU	Φ 0
		Line 04 plus Part C. Line 04)	¢2 502 765	\$2,503,765
1	Formula calculation (Part A, Line 17 minus Part B,		\$2,503,765	
2	Cost of independent audit (Same as Part A, Line 1		\$9,186	\$9,186
3	Formula amount (greater of Part D, Lines 01 or 02)		\$2,503,765	\$2,503,765
	E. Calculation of Operating Subsidy (HUD Use On	'y)		* 0 5 00 7 0 5
1	Formula amount (same as Part D, Line 03)			\$2,503,765
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	and line 00 minus line 00\		\$0
)4	Funds Upilidated for Period (Part E. Line 01 Mil	ilus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon are required to obtain a r	001101111			ona noon to com	iaoniani,						
					Section	1						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to	12/31/2015
Р	ichmond Redevelopment O Box 26887 ichmond, VA 23261	& Hous	ing Author	ity			3. Type of Submission: Original Revision No					
4. A	CC Number:			5. Fiscal Year En	d:		6. Ope	ratin	g Fund l	Project	Numb	er:
Р	-200			12/31 3/31	6/30 🗸 9	/30	V A		0 7	0 0	0 0	
	UNS Number:											
				8. ROFO Code:	Only Financial Analyst:							
0	66005877			0336		artin	Allalyst.					
0	00000011			0000	Section	2	0	<u></u>				
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			firet d	av of	the Fur	dina P	eriod:	
		1	1						1	Jnits or		
700		· •	Units		-					193	1 0/30/	2014
										Colun	nn C	
Line	Cotogor			Co	olumn A	Column	В			-		
No.	Category	y		Uni	it Months	Eligible Unit Mont	hs(EUN	/Is)	Resid	ent Par Mon	-	ion Unit
Cata	acrimation of Unit Ma	ntha.				La Circt of Ma	n th			IVIOII	1113	
						l ast of Mo	onth					
0 00 0		- hy nuh	dic									
01		Category Category Category Column A Unit Months Eligible Unit Months(EUMs) First of Month Last of Month Last of Month Last of Month Unit Months Unit Month Unit Month Unit Month Unit Months Unit Month Unit Month Unit Month Unit Month Unit Months Unit Month Unit Month Unit Month Unit Month Unit Month Unit Months Unit Month Unit						5,	689			
02	0 0 ,											
	employee, police officer, personnel who is not othe public housing	or othe erwise	r security eligible for		0						0	
03	during the funding period on Lines 01, 02, or 05-13	l but no 3	t included		0		0			0		
04		vious fu n previo	inding ous		0		0				0	
Vaca	ant Unit Months			+		+						
05	Units undergoing modern	nization			24		24					
06	Special use units				24		24					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigate	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan	ging ma	arket		0		0					
	conditions				0							
11	Units vacant and not cate	egorize	d above		179							
Othe	er ACC Unit Months	-				·	·					
12	Units eligible for asset re		-		0							
	and still on ACC (occupie	ed or va	acant)									
13	All other ACC units not c	ategoria	rod abovo		Λ							

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		177	
15	Total Unit Months	5,916	5,914	5,689
6	Units eligible for funding for resident	0,510	0,514	
	participation activities (Line 15C divided			474
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢427.46	0.407.40
01	PUM project expense level (PEL)		\$437.46 1.01300	\$437.46
)2	Inflation factor			1.01300 \$443.15
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$443.15	\$443.15 \$2,620,789
)4 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,620,789	\$2,020,769
	ies Expense Level (UEL)		\$179.48	¢470.49
)5	PUM utilities expense level (UEL) (from Line 26 of t			\$179.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,061,445	\$1,061,445
\dd-(00-004	
)7	Self-sufficiency		\$25,891	\$25,891
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,967	\$8,967
1	Funding for resident participation activities		\$11,850	\$11,850
2	Asset management fee		\$23,664	\$23,664
3	Information technology fee		\$11,832	\$11,832
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$82,204	\$82,204
l7 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$3,764,438	\$3,764,438
1	PUM formula income		\$192.33	\$192.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$192.33	\$192.33
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$1,137,440	\$1,137,440
	C. Other Formula Provisions	Journa, Line 15, Column b)	Ψ1,137,440	ψ1,137,770
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ-	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. I ine 04)	\$2,626,998	\$2,626,998
)2	Cost of independent audit (Same as Part A, Line 1		\$8,967	\$8,967
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,626,998	\$2,626,998
	E. Calculation of Operating Subsidy (HUD Use On		42,020,000	72,020,000
1	Formula amount (same as Part D, Line 03)	•		\$2,626,998
	Adjustment due to availability of funds			\$0
	i injurality of failed			
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon are required to estain a s					2 110011 10 00		ormanity.							
						Section	n 1								
1. N	ame and Address of F	Public I	Housing	Ag	jency:				2. Fun	ding	Period: 01	/01/2015	to 12/31/201		
Р	ichmond Redevelopment of Box 26887 ichmond, VA 23261	& Housi	ng Author	ity					3. Тур	✓ (Submissio Original Revision No.				
	CC Number:			5. Fiscal Year End:					6. Ope	rating	g Fund Pro	ject Nu	mber:		
Р	-200			П	12/31 3/31	0	V A 0 0 7 0 0 0 0 0								
7. D	UNS Number:							HUD Use C	nlv			1 - 1 -	+ - +		
				8	8. ROFO Code:						Financial Analyst:				
0	66005877				0336 G. Martin										
					0000	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th r	period from July				first d	av of	the Fundi	na Peri	od.		
	Units on 7/1/2013	+	1		ded to ACC	-		nits Deleted from A		= =	ACC Uni				
7.00	447	1	Office	0			OII	0	<i></i>	_	447	13 011 0/	00/2014		
												olumn (
Line	Category	.,			Column A Column						_				
No.	Category	y			Unit N	/lonths		Eligible Unit Montl	hs(EUN	/Is)	Resident Participation U				
Cata	acrimation of Unit Ma	ntha.						✓ First of Mo	nth			WIOTILITS	,		
Categorization of Unit Months: Occupied Unit Months								Last of Mo	onth						
0 cc		- by publ	lic												
O I	housing eligible family under lease				5	,216		5,2	16			5,216	3		
02	Occupied dwelling units -														
02	employee, police officer, personnel who is not othe public housing	or other	security			0						(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0		0			0				
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us			0			0			(0		
Vaca	ant Unit Months	-						-							
05	Units undergoing modern	nization				0			0						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casua	alty loss	es			28			28						
10	Units vacant due to chan-	ging ma	rket			0			0						
	conditions					0			U						
11	Units vacant and not cate	egorized	above			96									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupie	ed or va	cant)			0									
13	All other ACC units not co	ategoriza	ad abova			Λ									

			Oper	ating Fund Project Number VA0070000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		96	
15	Total Unit Months	5,364	5,364	5,216
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			435
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			requested by 11111	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$447.22	\$447.22
02	Inflation factor		1.01300	1.01300
<u>02</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.03	\$453.03
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$2,430,053	\$2,430,053
	ies Expense Level (UEL)	IIIII D)	\$2,430,033	Ψ2,430,033
		f LUID F2722\	\$247.50	\$247.50
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,327,590	\$1,327,590
Add-(Ons			
07	Self-sufficiency		\$23,475	\$23,475
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$8,130	\$8,130
11	Funding for resident participation activities		\$10,875	\$10,875
12	Asset management fee		\$21,456	\$21,456
13	Information technology fee		\$10,728	\$10,728
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$74,664	\$74,664
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$3,832,307	\$3,832,307
	3. Formula Income	ine do pids Line 10)	*************************************	40,002,00 .
01	PUM formula income		\$184.65	\$184.65
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$184.65	\$184.65
04		· · · · · · · · · · · · · · · · · · ·	\$990,463	\$990,463
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$990,463	\$990,403
			\$0	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	+ C Lines 01 through 02\	\$0	\$0 \$0
04 Dart G	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
	Ť.	Line O4 plue Port C. Line O4)	¢2 044 044	PO 044 044
01	Formula calculation (Part A, Line 17 minus Part B		\$2,841,844	\$2,841,844
02	Cost of independent audit (Same as Part A, Line 1	,	\$8,130	\$8,130
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,841,844	\$2,841,844
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$2,841,844
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	1' 00 ' '':		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	laws and Address of I	Db.ll.a	Harraina			Section	1	0.5		B	
R P	ichmond Redevelopment O Box 26887 ichmond, VA 23261				gency:				e of S	Period: 01/01/2015 to 12/31 Submission: Driginal Revision No	/2015
	CC Number:			5.	Fiscal Year End:			6. Ope		g Fund Project Number:	
	-200				12/31 3/31	6/30 🗸 9/	30	- 	0		8
7. D	UNS Number:						HUD Use		-		
				8.	ROFO Code:			1 -	ncial A	Analyst:	
0	66005877			-	0336			G. M			
						Section	2	+			
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	30 that is prior to	the first o	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	- u	Inits Deleted from	ACC	=	ACC Units on 6/30/2014	4
	458			()		0			458	
Line					Colu	ımn A	Colun	nn B		Column C	
No.	(atagon	y				Months	Eligible Unit Mo		/Is)	Resident Participation Months	Unit
Cate	egorization of Unit Mo	nths:					✓ First of				
Occ	upied Unit Months						_Last of	Month			
01	Occupied dwelling units housing eligible family un				5	5,417		5,417		5,417	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0				0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0		0		0	
	ant Unit Months										
05	Units undergoing modern	nization				0		0			
06	Special use units		1			36		36			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion				0		0			
80	Units vacant due to disas	sters				0		0			
09	Units vacant due to casu	alty loss	ses			0		0			
10	Units vacant due to chan conditions	ging ma	arket			0		0			
11	Units vacant and not cate	egorized	above			43					
Othe	er ACC Unit Months				1						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupie	ed or va	icant)			0					
13	All other ACC units not co	ategoriz	ed above			0					

			Oper	ating Fund Project Num VA00700
Calc	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	5,496	5,496	5,417
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			451
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
<u> </u>		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* * * * * * * * * * * * * * * * * * *	* :== -
01	PUM project expense level (PEL)		\$458.08	\$458.08
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$464.04	\$464.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,550,364	\$2,550,364
	es Expense Level (UEL)	(IIID E2722)	¢490.47	Φ400 47
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$189.47	\$189.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,041,327	\$1,041,327
Add-0				
)7	Self-sufficiency		\$24,053	\$24,053
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,029	\$9,029
10	Cost of independent audit		\$8,330	\$8,330
1	Funding for resident participation activities		\$11,275	\$11,275
12	Asset management fee		\$21,984	\$21,984
13	Information technology fee		\$10,992	\$10,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$85,663	\$85,663
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,677,354	\$3,677,354
	3. Formula Income		0470.75	0.470.75
01	PUM formula income		\$173.75	\$173.75
02	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$173.75	\$173.75
)4		ection 2, Line 15, Column B)	\$954,930	\$954,930
	C. Other Formula Provisions		•	•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	et O. Linna Od there with 200	\$0	\$0
)4 Port F	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	\$2,722,424	¢0 700 404
)1)2	Cost of independent audit (Same as Part A, Line		\$2,722,424	\$2,722,424 \$8,330
12	Formula amount (greater of Part D, Lines 01 or 02		\$0,330 \$2,722,424	\$0,330 \$2,722,424
	E. Calculation of Operating Subsidy (HUD Use Or		\$2,122,424	₹2,122,424
	Formula amount (same as Part D, Line 03)	"y,		\$2,722,424
01	Adjustment due to availability of funds			\$2,722,424
12	Aujustinent due to availability of fullus			· ·
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/20)15
Р	ichmond Redevelopment O Box 26887 ichmond. VA 23261	& Housi	ing Author	ity					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:	
	-200			_	2/31 3/31	6/30 🗸 9/	/30		V A			6
7. D	UNS Number:						HUD U	Jse O				_
				8 R	OFO Code:					ncial A	Analyst:	
0	66005877				336				G. M		and you	
						Section	2	·				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			to the	first d	ay of	the Funding Period:	
	Units on 7/1/2013	+			ed to ACC		Inits Deleted fro			=	ACC Units on 6/30/2014	
	142			0			0				142	
		•			0.1		Cal	lumn	D		Column C	
Line No.	Category				<u>ımn A</u> Months	Eligible Unit I	lumn Month	_	(ls)	Resident Participation Un Months	it	
Cate	gorization of Unit Mo	nths:					✓ First o	of Mo	nth			
Осс	upied Unit Months						Last	of Mo	nth			
01	Occupied dwelling units housing eligible family units					725		7:	25		725	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			67						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			5 4						
	and still on ACC (occupi	ed or va	icant)			54						
13	All other ACC units not c	ategoriz	ed above			858						

initions Based on Unit Months: mited vacancies potal Unit Months mits eligible for funding for resident articipation activities (Line 15C divided (7 12) I Provision for Calculation Of Utilities Exp mit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	1,704 ense Level: Section 3	51 776	725 60
mited vacancies otal Unit Months nits eligible for funding for resident articipation activities (Line 15C divided / 12) I Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	ense Level:	0	· · · · · · · · · · · · · · · · · · ·
otal Unit Months nits eligible for funding for resident articipation activities (Line 15C divided / 12) I Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	ense Level:	0	· · · · · · · · · · · · · · · · · · ·
Provision for Calculation Of Utilities Exponit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	ense Level:	0	· · · · · · · · · · · · · · · · · · ·
Provision for Calculation Of Utilities Exponit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)			60
Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of moval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of 2728 and from inventory, including 2729 igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) 2729 PUM project expense level (PEL)	Section 3		
Through 11, above, because of moval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		
moval from inventory, including igibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		
Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
Expense Level (PEL) PUM project expense level (PEL)		Requested by PHA	HUD Modifications
PUM project expense level (PEL)			
· · · · · · · ·		* 450.00	
		\$458.08 1.01300	\$458.08
nflation factor			1.01300
PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$464.04	\$464.04 \$360,095
PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$360,095	\$360,095
Expense Level (UEL)		# 400.07	
		\$466.97	\$466.97
IEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$362,369	\$362,369
s			
Self-sufficiency		\$7,457	\$7,457
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$6,493	\$6,493
Cost of independent audit		\$2,582	\$2,582
Funding for resident participation activities		\$1,500	\$1,500
Asset management fee		\$6,816	\$6,816
nformation technology fee		\$3,408	\$3,408
Asset repositioning fee		\$13,571	\$13,571
Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
otal Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,827	\$41,827
otal Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$764,291	\$764,291
Formula Income			
PUM formula income		\$395.37	\$395.37
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$395.37	\$395.37
otal Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$306,807	\$306,807
Other Formula Provisions	,		
Noving-to-Work (MTW)		\$0	\$0
ransition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Calculation of Formula Amount			
	Line 04 plus Part C, Line 04)	\$457,484	\$457,484
		\$2,582	\$2,582
Formula amount (greater of Part D, Lines 01 or 02)	•	\$457,484	\$457,484
			· · · · · ·
			\$457,484
			\$0
· ·			\$0
	nus Line 02 minus Line 03)		\$0
	EL (Part A, Line 05 times Section 2, Line 15, Coluration delf-sufficiency elf-sufficiency ayment in lieu of taxes (PILOT) ost of independent audit funding for resident participation activities asset management fee aformation technology fee asset repositioning fee osts attributable to changes in federal law, regula otal Add-Ons (Sum of Part A, Lines 07 through otal Formula Expenses (Part A, Line 04 plus Linormula Income UM formula income UM change in utility allowances UM adjusted formula income (Sum of Part B, Line otal Formula Provisions (Sum of Part B, Line Otal Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Provisions (Sum of Part B, Line Otal Other Formula Amount (Same as Part D, Lines Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Otal Other Formula Amount (Same as Part D, Line Ota	elf-sufficiency nergy loan amortization ayment in lieu of taxes (PILOT) ost of independent audit funding for resident participation activities asset management fee information technology fee sest repositioning fee osts attributable to changes in federal law, regulation, or economy otal Add-Ons (Sum of Part A, Lines 07 through 15) otal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) ormula Income UM formula income UM formula income UM adjusted formula income (Sum of Part B, Lines 01 and 02) otal Formula Provisions loving-to-Work (MTW) ransition funding ther otal Other Formula Provisions (Sum of Part C, Lines 01 through 03) calculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) ost of independent audit (Same as Part A, Line 10) ormula amount (greater of Part D, Lines 01 or 02) alculation of Operating Subsidy (HUD Use Only) ormula amount (same as Part D, Line 03) djustment due to availability of funds	EL (Part A, Line 05 times Section 2, Line 15, Column B) self-sufficiency self-sufficiency sergy loan amortization sot of independent audit set of independent participation activities set management fee \$6,816 formation technology fee \$3,408 sest repositioning fee \$13,571 osts attributable to changes in federal law, regulation, or economy \$0 obtal Add-Ons (Sum of Part A, Lines 07 through 15) stall Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) strate of in utility allowances UM formula income UM adjusted formula income (Sum of Part B, Lines 01 and 02) stall Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) stall Formula Provisions (oving-to-Work (MTW) so ortal Other Formula Provisions (Sum of Part C, Lines 01 through 03) salculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) set of independent audit (Same as Part A, Line 10) stall Column Section (Same as Part A, Line 10) support of the section of Column Section (Same as Part A, Line 10) support of the section of Column Section (Same as Part A, Line 10) support of Unding Section of Operating Subsidy (HUD Use Only) support of Undicetionary adjustments

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1	A .l.l	D I. I' -				Section	1				-
	lame and Address of I				ency:						Period: 01/01/2015 to 12/31/2015
	cichmond Redevelopment of Box 26887	and Ho	using Auth	ority					3. Typ	e of S	Submission: Driginal
	lichmond, VA 23261										Revision No
4. A	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
Р	-200			1	2/31 3/31	6/30 🗸 9	9/30		VA	0	0 7 0 0 0 0 1 7
7. D	UNS Number:							HUD Use C	nly	*	
				8. R	OFO Code:				Finar	ncial A	Analyst:
0	66005877			0	336				G. M	artin	
						Section	2				
	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to June	30 1	that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units		ed to ACC	-	Unit	s Deleted from AC	CC	=	ACC Units on 6/30/2014
	0			30				0			30
Line					Colu	ımn A		Column	В		Column C
No. Category						Months	E	Eligible Unit Montl	_ hs(EUN	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	•	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un					360		3	60		360
02	Occupied dwelling units										
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and accounts and account account accounts and account account accounts and account account account accounts and account account account accounts and account					0					
10	TAIL OFFICE ACC MILES HOLD	aicyuil2	.cu abuve	1		U					

			Oper	ating Fund Project Numbe VA00700001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	360	360	360
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.12	\$300.12
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.02	\$304.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$109,447	\$109,447
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$750	\$750
12			'	
	Asset management fee		\$1,440	\$1,440
13 14	Information technology fee Asset repositioning fee		\$720	\$720
		Cara	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$2,910	\$2,910
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$112,357	\$112,357
	3. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$0
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$112,357	\$112,357
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02))	\$112,357	\$112,357
	. Calculation of Operating Subsidy (HUD Use On		, , , , , , ,	* ,
01	Formula amount (same as Part D, Line 03)			\$112,357
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	<u> </u>	/		v -

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	cichmond Redevelopment O Box 26887 Lichmond, VA 23261	and Hou	using Auth	ority				3. Туре	✓ (submission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
Р	2-200			12/31 3/3	1 6/30	9/30		V A		0 7 0 0 0 0 3 6
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	:				cial /	Analyst:
0	66005877			0336				G. Ma		
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Units on 6/30/2014
	0			8			0			8
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Montl		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo			
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				96			96		96
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	rket		0			0		
	conditions									
11	Units vacant and not cate	egorized	l above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupied				0					
110	TAILOUIGE ACC UTIES HOUGE	ateduliZ	eu apuve	1	U					

			Oper	ating Fund Project Numbe VA00700003
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	96	96	96
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			8
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.12	\$300.12
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.02	\$304.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$29,186	\$29,186
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$0	\$0
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$200	\$200
12	Asset management fee		\$384	\$384
13	Information technology fee		\$192	\$304 \$192
14	Asset repositioning fee		\$192	\$192 \$0
15	Costs attributable to changes in federal law, regul	lation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$776	\$0 \$776
	,	,	· ·	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$29,962	\$29,962
	3. Formula Income		#0.00	#0.00
01	PUM shares in william allowed as a		\$0.00	\$0.00
02	PUM change in utility allowances	04 00)	\$0.00 \$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lii	<u> </u>	· ·	\$0.00
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$29,962	\$29,962
02	Cost of independent audit (Same as Part A, Line	•	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$29,962	\$29,962
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$29,962
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

111101111	anon aro roquirou to obtain a s	301101111	THO IIIICIIII		5114 115611 to 5611	- aoritanty			
					Section	1			
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 01/01/2015 to 12/31/2015
Р	ichmond Redevelopment O Box 26887 ichmond, VA 23261	& Hous	ing Author	ity			3. Type	V	Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year End	d:		6. Ope	rating	g Fund Project Number:
Р	-200			12/31 3/31	6/30 🗸 9	/30	VA		0 7 0 0 0 5 0 1
7. D	UNS Number:					HUD Use C	nlv		
				8. ROFO Code:			1	cial	Analyst:
0	66005877			0336			G. Ma		Analyst.
	0000011			0000	Section	2			
Calc	ulation of ACC Units	for the	12-mon	th period from July			firet d	av of	the Funding Period:
	Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		ay 01 =	ACC Units on 6/30/2014
7.00	394	T	Offics	0	 	0			394
									Column C
Line	Category			Co	lumn A	Column	В		
No.	Category	y		Unit	t Months	Eligible Unit Mont	hs(EUN	ls)	Resident Participation Unit Months
Cata	│ egorization of Unit Mo	nthai				✓ First of Mo	nth		Months
	=	111115.				Last of Mo	onth		
01	upied Unit Months Occupied dwelling units	hy nuh	dic						
01	housing eligible family ur				4,643	4,6	643		4,643
02	Occupied dwelling units -								
	employee, police officer, personnel who is not othe public housing	or othe erwise	r security eligible for		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no	t included		0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
Vaca	ant Unit Months			+		+		1	
05	Units undergoing modern	nization			0		0		
06	Special use units				12		12		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigat	tion			0		0		
08	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket				0		
	conditions				0				
11	Units vacant and not cate	egorized	d above		73				
Othe	er ACC Unit Months	-							
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	acant)						
13	All other ACC units not co	ategoria	rod abovo		Λ				

			Oper	ating Fund Project Number
Calci	ulations Based on Unit Months:			VA0010003
<u> </u>	Limited vacancies		73	
15	Total Unit Months	4,728	4,728	4,643
16	Units eligible for funding for resident	4,728	4,720	4,040
. •	participation activities (Line 15C divided			387
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	CHSC LEVEL.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· · · · · · · · · · · · · · · · · · ·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$346.16	\$346.16
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.66	\$350.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,657,920	\$1,657,920
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$96.22	\$96.22
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$454,928	\$454,928
Add-0	•	•	•	
)7	Self-sufficiency		\$20,691	\$20,691
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,235	\$12,235
0	Cost of independent audit		\$3,529	\$3,529
1	Funding for resident participation activities		\$9,675	\$9,675
2	Asset management fee		\$18,912	\$18,912
3	Information technology fee		\$9,456	\$9,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$74,498	\$74,498
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$2,187,346	\$2,187,346
	3. Formula Income	ne oo pius Line 10)	Ψ2,101,340	Ψ2,107,3 4 0
)1	PUM formula income		\$230.30	\$230.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$230.30	\$230.30
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$1,088,858	\$1,088,858
	C. Other Formula Provisions	John 2, Emo 10, Column b)	\$1,000,000	4 1,000,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	•	·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,098,488	\$1,098,488
)2	Cost of independent audit (Same as Part A, Line 1	•	\$3,529	\$3,529
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,098,488	\$1,098,488
	. Calculation of Operating Subsidy (HUD Use On		\$ 1,000,100	Ţ.,000, 100
)1	Formula amount (same as Part D, Line 03)	**		\$1,098,488
)2	Adjustment due to availability of funds			ψ1,030,400 \$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1	Т					
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period: 0	1/01/201	5 to 12/	/31/2015
Р	ichmond Redevelopment of Box 26887 ichmond, VA 23261	& Hous	ing Author	ity			3. Тур	V	Submissic Original Revision No			
4. A	CC Number:			5. Fiscal Year Er	nd:		6. Ope	ratin	g Fund Pi	oject N	umber	:
Р	-200			12/31 3/31	6/30 🗸 9/	/30	V A		0 7 0	- î - I -	1 1	0 3
7. D	UNS Number:					HUD Use C	nlv					
				8. ROFO Code:				ncial	Analyst:			
0	66005877			0336			G. M		· inalyou			
					Section	2						
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			e first d	av of	the Fund	lina Peri	iod:	
	Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	ACC Un			14
	219			0		0			21			
						0.1	<u> </u>		(Column	С	
Line	Category	,		_	<u> Solumn A</u>	Column			Resider	nt Partic	— inatio	n Unit
No.		,		Ur	nit Months	Eligible Unit Mont	hs(EUN	/Is)	11001001	Months	•	•
Cate	gorization of Unit Mo	nths:				✓ First of Mo	onth					
	upied Unit Months					Last of Mo	onth					
01	Occupied dwelling units -	by pub	olic								_	
	housing eligible family ur				2,575	2,5	75			2,57	5	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no			0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				0	
Vaca	ant Unit Months			+								
05	Units undergoing modern	ization			0		0					
06	Special use units				12		12					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
80	Units vacant due to disas	ters			0		0					
09	Units vacant due to casua				0		0					
10	Units vacant due to chan	ging ma	arket		0		0					
	conditions				U							
11	Units vacant and not cate	egorize	d above		29							
Othe	er ACC Unit Months							·				
12	Units eligible for asset re		•		0							
	and still on ACC (occupie											
13	All other ACC units not co	ategori:	rod abovo	1	12							

			Oper	ating Fund Project Numbe VA00700050
	ulations Based on Unit Months:			
14	Limited vacancies		29	
15	Total Unit Months	2,628	2,616	2,575
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			215
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.38	\$304.38
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.34	\$308.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$806,617	\$806,617
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$154.33	\$154.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$403,727	\$403,727
Add-0	Ons		·	
07	Self-sufficiency		\$11,501	\$11,501
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,582	\$27,582
10	Cost of independent audit		\$3,983	\$3,983
11	Funding for resident participation activities		\$5,375	\$5,375
12	Asset management fee		\$10,512	\$10,512
13	Information technology fee		\$5,256	\$5,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,209	\$64,209
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,274,553	\$1,274,553
	3. Formula Income	ne do pius Line 10)	¥1,=11,000	¥ ·,= · ·,•••
01	PUM formula income		\$249.79	\$249.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$249.79	\$249.79
)4	Total Formula Income (Part B, Line 03 times Se		\$653,451	\$653,451
	C. Other Formula Provisions	Solicit 2, Line 10, Column D)	\$	4000 , 101
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1 0, 1 mod 0 1 m odg. 1 00,	40	40
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$621,102	\$621,102
)2	Cost of independent audit (Same as Part A, Line 1		\$3,983	\$3,983
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$621,1 0 2	\$621,102
	E. Calculation of Operating Subsidy (HUD Use On		Ψ021,102	Ψ021,102
)1	Formula amount (same as Part D, Line 03)	··		\$621,102
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ 0
	(r are E, Emis of Im			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fund	ing	Period	l: 01/0	01/201	5 to 1	2/31/2015
P	Richmond Redevelopment PO Box 26887 Richmond, VA 23261	& Housi	ing Authori	ity					3. Type	✓ (Submis Original Revisior				
_	CC Number:			5. I	Fiscal Year End:				6. Opera	atin	a Fund	l Proi	ect N	umbe	er:
	2-200			_	12/31 3/31	6/30 🗸	9/3	0	VA	0	0 7			0	0 6
	OUNS Number:				.2,01 0,01	0.00	0,0	HUD Use C		v	0 1 .				1010
				0	ROFO Code:			1100 000 0	Financ	ial	Analys	4.			
- 0	066005877				0336				G. Mar		Allalys	οι.			
	10000011				0330	Sectio	n 2)	O a.	••••					
Cald	culation of ACC Units	for the	12-mon	th r	period from July				first da	v of	the Fi	ındin	a Per	iod.	
	C Units on 7/1/2013	+			ded to ACC	-	1	nits Deleted from A		=	-	Units			014
7.0.	20		Offics 7	0		1	OI.	0	,,		700	20	3 011 (<i>,,</i> 00, 2	.017
								-				Cc	lumn	C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Montl	_	s)	Resi	dent	Partic	ipati	on Unit
										_		N	lonth	S	
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth						
	cupied Unit Months	h	li.	1				Last or ivid	711111						
01	Occupied dwelling units housing eligible family units					142		1	42				14	12	
02	Occupied dwelling units														
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0									0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vac	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	nging ma	arket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	d above			2									
Oth	er ACC Unit Months										· · ·				
12	Units eligible for asset re	position	g fee			18									
	and still on ACC (occupi	ed or va	icant)			10									
13	All other ACC units not c	ategoriz	avode has			78									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			17.007.001.00
<u>0aic</u> 14	Limited vacancies		2	
15	Total Unit Months	240	144	142
16	Units eligible for funding for resident	240	177	
	participation activities (Line 15C divided			12
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$458.08	#450.00
01	PUM project expense level (PEL)		1.01300	\$458.08 1.01300
02	Inflation factor			\$464.04
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn P)	\$464.04 \$66,822	\$464.04 \$66,822
	ies Expense Level (UEL)	пп в)	\$00,822	ψ00,022
	II .	io was LUID F2722)	\$483.27	\$483.27
)5	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$69,591	\$69,591
Add-			# 4.050	
07	Self-sufficiency		\$1,050	\$1,050
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$364	\$364
11	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee	Aire an arrangement	\$4,871	\$4,871
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	,	,	\$8,025	\$8,025
17 Part I	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$144,438	\$144,438
01	PUM formula income		\$421.74	\$421.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$421.74	\$421.74
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$60,731	\$60,731
	C. Other Formula Provisions	belieff Z, Eine 13, Goldmit B)	ψου,/ ο 1	ψου, το τ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	* -	* ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$83,707	\$83,707
)2	Cost of independent audit (Same as Part A, Line 1		\$364	\$364
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$83,707	\$83,707
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , ,	,,
)1	Formula amount (same as Part D, Line 03)			\$83,707
	Adjustment due to availability of funds			\$0
02	1 -			
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	tichmond Redevelopment O Box 26887 tichmond, VA 23261	& Hous	ing Author	ity					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:
Р	-200			<u> </u>	3/31	6/30 🗸	9/3	0	VA	0	0 7 9 9 0 0 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	66005877			0336					G. M		•
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	77			0				0			77
Line No.	(atogory	y				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un					855		8	55		855
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			69					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe VA00799000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	924	883	855
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$444.86	\$444.86
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.64	\$450.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$397,915	\$397,915
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for		\$87.46	\$87.46
06	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$77,227	\$77,227
Add-	Ons			
07	Self-sufficiency		\$4,044	\$4,044
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$3,696	\$3,696
13	Information technology fee		\$1,848	\$1,848
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$11,363	\$11,363
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$486,505	\$486,505
Part I	B. Formula Income	e do pias Emic 10)	V	,,
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$0	\$0
	C. Other Formula Provisions		V-	**
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	* -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$486,505	\$486,505
02	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$486,505	\$486,505
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		. ,
Part E				\$486,505
	Formula amount (same as Part D, Line 03)			
01	Adjustment due to availability of funds			\$0
Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion 1	1						
1. N	lame and Address of F	Public	Housing	Agency:			-	2. Fun	ding	Period:	01/01/20	015 to 12	/31/2015
Р	Panville Redevelopment & l O Box 2669 Panville, VA 24541	Housing	Authority					3. Тур	✓ (Submissi Original Revision N			
	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratin	g Fund P	roject	Numbe	r:
Р	-5533			✓ 12/31 □ 3	3/31 6/30	9/3	30	V A			0 0	0 0	0 1
7. D	UNS Number:						HUD Use (Only					
			•	8. ROFO Cod	ie.			1	ncial	Analyst:			
0	10059673			0336				G. M		· · · · · · · · · · · · · · · · · · ·			
					Sect	ion 2	2	-					
Calc	culation of ACC Units	for the	12-mont	th period from				e first d	lav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2013	+		Added to AC			nits Deleted from A		=	ACC U)14
	130			0			0			13	30		
Line		•			Column A	•	Column	R			Colum	ın C	
No.	Category	y			Unit Month		Eligible Unit Mont		/Is)	Reside	nt Part Mont	•	n Unit
Cate	egorization of Unit Mo	nths:					✓ First of M	onth	!				
Occ	upied Unit Months						☐Last of M	onth					
01	Occupied dwelling units - housing eligible family ur				1,536		1,	536			1,5	536	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0			0				0	
Vac	ant Unit Months			*			+						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigat	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casua	alty loss	ses		0			0					
10	Units vacant due to chan-	ging ma	rket		0			0					
	conditions				0			U					
11	Units vacant and not cate	egorized	l above		24	-							
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupie												
13	I All Other ACC Linite not co	STAGORIZ	AVORE DA	1	Λ								

			Oper	ating Fund Project Numbe VA01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	1,560	1,560	1,536
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$370.28	\$370.28
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.09	\$375.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$585,140	\$585,140
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$67.84	\$67.84
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$105,830	\$105,830
Add-(····· = ,		. ,
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$39,102	\$39,102
)9	Payment in lieu of taxes (PILOT)		\$39,102	\$3,274
10	Cost of independent audit		\$6.679	\$6,679
10 1	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee			\$5,200 \$6,240
13	Information technology fee		\$6,240 \$3,120	\$3,120
14	Asset repositioning fee		\$3,120	. ,
15		tion or cooperate	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	, , ,	·	\$61,615	\$61,615
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$752,585	\$752,585
	3. Formula Income			
)1	PUM formula income		\$94.55	\$94.55
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$94.55	\$94.55
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$147,498	\$147,498
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$605,087	\$605,087
)2	Cost of independent audit (Same as Part A, Line 1		\$6,679	\$6,679
03	Formula amount (greater of Part D, Lines 01 or 02)	\$605,087	\$605,087
art E	. Calculation of Operating Subsidy (HUD Use On		· • I	. ,
)1	Formula amount (same as Part D, Line 03)			\$605,087
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	·	·		•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					_
1. N	ame and Address of I	Public	Housing	Age	ency:	Ocolion	•		2. Fun	ding l	Period: 01/01/2015 to 12/31/201	15
Р	anville Redevelopment & O Box 2669 anville, VA 24541	Housing	Authority	,						e of S	ubmission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_
	-5533				2/31 3/31		′30		V A		1 0 0 0 0 0 0 2	_
7. D	UNS Number:						HU	D Use C				_
				8. R	OFO Code:				1	ncial A	Analyst:	_
0	10059673				336				G. M		a.you	_
						Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			or to the	first d	ay of	the Funding Period:	
	Units on 7/1/2013	+	1		ed to ACC	1	Jnits Deleted			=	ACC Units on 6/30/2014	
	132			0			0				132	
		•			0.1			Column	D		Column C	
Line No.	Category	у				<u>ımn A</u> Vlonths	Eligible Un	Column it Mont	_	(ls)	Resident Participation Unit	i
Cate	gorization of Unit Mo	nths:		,			✓ Fire	st of Mo	onth			
Осс	upied Unit Months						La	st of Mo	nth			
01	Occupied dwelling units housing eligible family units				1	,544		1,5	44		1,544	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			28						
Othe	er ACC Unit Months						•					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	1,584	1,584	1,544
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$393.77	\$393.77
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.89	\$398.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$631,842	\$631,842
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$80.72	\$80.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$127,860	\$127,860
Add-0	,	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$39,102	\$39,102
09	Payment in lieu of taxes (PILOT)		\$8,960	\$8,960
10	Cost of independent audit		\$6,679	\$6,679
11	Funding for resident participation activities		\$3,225	\$3,225
12	Asset management fee		\$6,336	\$6,336
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,470	\$67,470
17	``	,	\$827,172	\$827,172
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$021,112	\$021,112
			¢4.44.00	\$4.4.4.DD
01	PUM shangs in utility alloweness		\$144.28	\$144.28
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin-	on 01 and 02)	\$0.00 \$144.28	\$0.00 \$144.28
	,	<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$228,540	\$228,540
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$598,632	\$598,632
02	Cost of independent audit (Same as Part A, Line 1	,	\$6,679	\$6,679
03	Formula amount (greater of Part D, Lines 01 or 02		\$598,632	\$598,632
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$598,632
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				On atio	4					
1 N	lame and Address of I	Dublic	Housing	Vaeuch:	Sectio	n 1		2 Eur	dina	Period: 01/01/2015 to 12/31/2015
D P	Panville Redevelopment & PO Box 2669 Panville, VA 24541								of S	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Number:
Р	-5533				31 6/30	9/3	0	V A		1 0 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C			
				8. ROFO Code	a-				cial A	Analyst:
0	10059673			0336	.					Martin
					Sectio	n 2	<u> </u>			
Calc	culation of ACC Units	for the	12-mon	th period from				first d	av of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	71			0			0			71
Line No.	Category	y			Column A Unit Months	1	Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		•			✓ First of Mo		<u>'</u>	
Occ	upied Unit Months						☐Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				819		8	19		819
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vac	ant Unit Months			*			•			
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigate	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		21					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupied									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe VA01000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	852	852	819
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			68
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.32	\$354.32
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.93	\$358.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$305,808	\$305,808
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$90.29	\$90.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$76,927	\$76,927
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$24,151	\$24,151
09	Payment in lieu of taxes (PILOT)		\$594	\$594
10	Cost of independent audit		\$3,975	\$3,975
11	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$3,408	\$3,408
13	Information technology fee		\$1,704	\$1,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,532	\$35,532
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$418,267	\$418,267
	3. Formula Income	ic do plus Line 10)	V 110,201	4.10,20
)1	PUM formula income		\$118.78	\$118.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$118.78	\$118.78
)4	Total Formula Income (Part B, Line 03 times Se		\$101,201	\$101,201
	C. Other Formula Provisions	CHOILE, EILE 19, COMMITTE)	ψ101,201	Ψ101,201
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. O, Emes or unough obj	40	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$317,066	\$317,066
)2	Cost of independent audit (Same as Part A, Line 1		\$3,975	\$3,975
03	Formula amount (greater of Part D, Lines 01 or 02)		\$317,066	\$317,066
	E. Calculation of Operating Subsidy (HUD Use On		Ψ317,000	ψο11,000
)1	Formula amount (same as Part D, Line 03)	<i>,,</i>		\$317,066
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0
	(i dit E, Ellio O i illi			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1 N	ame and Address of I	Public	Housing	Agency:	Secilo	!		2. Fun	dina I	Pariad	• O1/O1	/2015	to 12/2	1/2015
D P	anville Redevelopment & O Box 2669 anville, VA 24541							3. Typ	e of S		sion:	 	10 12/3	1/2013
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Proie	ct Nu	mber:	
	-5533			✓ 12/31 ☐ 3/3		9/30	0	V A						
7. D	UNS Number:						HUD Use C	nlv		- -	1 - 1		- -	
				8. ROFO Code	\-			1	ncial A	Analys	f·			
0	10059673			0336	·•					Martin	•••			
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the Fu	ındina	Perio	od:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=		Units 48			4
												ımn (
Line	Cotogor	.,			Column A		Column	<u>B</u>					_	
No.	Category	у		1	Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi	dent Pa	articij onths		Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			IVIC	7111113		
	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic				_							
	housing eligible family un	nder lea	se		562		5	62				562		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							()	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				()	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0				()	
	ant Unit Months						'							
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units	at also q						0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				U									
11	Units vacant and not cate	egorized	d above		14									
	er ACC Unit Months													
12	Units eligible for asset re	•	•		0									
	and still on ACC (occupi													
12	All other ACC units not c	ategoriz	avode bar	1	Λ									

			Oper	ating Fund Project Numb VA0100000
Calc	ulations Based on Unit Months:			VA0100000
<u>Caic</u> 14	Limited vacancies		14	
15	Total Unit Months	576	576	562
6	Units eligible for funding for resident	370	370	
-	participation activities (Line 15C divided			47
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	0.100 2010.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)		^	
)1	PUM project expense level (PEL)		\$287.20	\$287.20
12	Inflation factor		1.01300	1.01300
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.93	\$290.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$167,576	\$167,576
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$73.62	\$73.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$42,405	\$42,405
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$12,651	\$12,651
9	Payment in lieu of taxes (PILOT)		\$7,085	\$7,085
0	Cost of independent audit		\$2,515	\$2,515
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,882	\$26,882
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$236,863	\$236,863
art I	3. Formula Income			
1	PUM formula income		\$196.25	\$196.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$196.25	\$196.25
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$113,040	\$113,040
	C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		+	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$123,823	\$123,823
2	Cost of independent audit (Same as Part A, Line 1		\$2,515	\$2,515
3	Formula amount (greater of Part D, Lines 01 or 02)		\$123,823	\$123,823
	. Calculation of Operating Subsidy (HUD Use On		,-	, -,-
	Formula amount (same as Part D, Line 03)			\$123,823
				\$0
1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/	2015
Р	anville Redevelopment & O Box 2669 anville, VA 24541	Housing	3 Authority	,						e of S	ubmission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	-
	-5533				2/31 3/31	6/30 9/	/30		VA		1 0 0 0 0 0 0	5
7. D	UNS Number:							HUD Use (
				8. R	OFO Code:				1	ncial A	Analyst:	
0	10059673				336				G. M			
						Section	2		1			
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July			prior to the	e first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+	1		ed to ACC			ted from A		=	ACC Units on 6/30/2014	
	103			0				0			103	
		•			0.1			Column	D		Column C	
Line No.	Category				Column A Column I Unit Months Eligible Unit Month				(Is)	Resident Participation U	nit	
Cate	gorization of Unit Mo	nths:					✓	First of Mo	onth			
Осс	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,216		1,2	216		1,216	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			20						
Othe	er ACC Unit Months			-								
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA0100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	1,236	1,236	1,216
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.77	\$326.77
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.02	\$331.02
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$409,141	\$409,141
	ies Expense Level (UEL)	пш б)	ψ+05,1+1	Ψ100,111
	n in the state of	: LIUD E2722)	\$30.07	¢20.07
05	PUM utilities expense level (UEL) (from Line 26 of f		·	\$30.07
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$37,167	\$37,167
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,444	\$4,444
10	Cost of independent audit		\$1,785	\$1,785
11	Funding for resident participation activities		\$2,525	\$2,525
12	Asset management fee		\$4,944	\$4,944
			. ,	
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,170	\$16,170
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$462,478	\$462,478
Part E	3. Formula Income			
01	PUM formula income		\$43.87	\$43.87
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$43.87	\$43.87
04	Total Formula Income (Part B, Line 03 times Se		\$54,223	\$54,223
	` ` `	COUNTY, LINE 13, COMMINI D)	₩J4,££ J	ψJ4,223
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	i i	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$408,255	\$408,255
02	Cost of independent audit (Same as Part A, Line 1	0)	\$1,785	\$1,785
03	Formula amount (greater of Part D, Lines 01 or 02)	\$408,255	\$408,255
Part E	E. Calculation of Operating Subsidy (HUD Use On		· • I	. ,
01	Formula amount (same as Part D, Line 03)			\$408,255
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	i and obligated for i died (i die E, Eille of illi	0 00/		ΨU

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2015 to 1	2/31/2015
Р	oanoke Redevelopment & O Box 6359 oanoke, VA 24017	Housin	g Authority	У				3. Тур	✓ (Submiss Original Revision I			
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund	Project	Numbe	er:
Р	5511			<u> </u>	B1	9/30		V A		1 1	0 0	0 2	0 1
7. D	UNS Number:						HUD Use C	nlv					1 -
				8. ROFO Code	\-			1	ncial A	Analyst:			
1	01722000			0336	·•					Martin			
				0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	av of	the Fur	ndina P	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		=	1		n 6/30/2	014
	300			0		•	0			l l	300		
Line No.	Category	y	ı		Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Resid		ticipati	on Unit
•								•			Mor	itns	
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth					
Occ 01	upied Unit Months Occupied dwelling units	by pub	lio					,,,,,,,					
Οī	housing eligible family un				3,596		3,5	96			3	,596	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			3			3					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	ging ma	ırket					0					
	conditions				0								
11	Units vacant and not cate	egorized	l above		1								
	er ACC Unit Months												
12	Units eligible for asset re	•	•		0								
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	avode ha	1	0								

			Oper	ating Fund Project Numbe VA01100020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	3,600	3,600	3,596
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			300
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.97	\$364.97
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.71	\$369.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,330,956	\$1,330,956
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$146.96	\$146.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$529,056	\$529,056
Add-(•	IIIII <i>b)</i>	Ψ020,000	Ψ020,000
			ФО.	Φ0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,921	\$8,921
10	Cost of independent audit		\$5,001	\$5,001
11	Funding for resident participation activities		\$7,500	\$7,500
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$43,022	\$43,022
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,903,034	\$1,903,034
Part E	3. Formula Income	,	-	
01	PUM formula income		\$175.42	\$175.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$175.42	\$175.42
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$631,512	\$631,512
Part C	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$258,120	\$258,120
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$258,120	\$258,120
	D. Calculation of Formula Amount	,oo ooug., oo,	Ψ200,120	Ψ200,120
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,529,642	\$1,529,642
)2	Cost of independent audit (Same as Part A, Line 1		\$5,001	\$5,001
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,529,642	\$1,529,642
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1,020,072	ψ1,020,042
)1	Formula amount (same as Part D, Line 03)	-31		\$1,529,642
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
- '	i and obligated for i silve (i art E, Ellic of illi	0		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
Р	Roanoke Redevelopment & PO Box 6359 Roanoke, VA 24017	k Housin	ng Authorit	У				3. Тур	✓ (ubmission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
Р	25511			12/31 3/	31 🗌 6/30 🗸	9/3	0	VA	0	1 1 0 0 0 2 0 2		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			1	ncial A	Analyst:		
1	01722000			0336	-					Martin		
					Sectio	n 2		•				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+	(Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014		
	165			0			0			165		
						•	Column	D		Column C		
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont		/le)	Resident Participation Unit		
•					Mion							
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth				
0 cc 01	cupied Unit Months Occupied dwelling units	by pub	dio					,,,,,,				
01	housing eligible family u				1,973		1,9	73		1,973		
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		7							
	er ACC Unit Months											
12	Units eligible for asset re	•	•		0							
10	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	red above	1	0							

		Oper	rating Fund Project Nun VA01100			
	1,980	1,980	1,973			
<u> </u>			404			
·			164			
•						
	ense Level:					
·						
		0				
9 , ,						
eligibility for asset repositioning fee	0 1 0					
	Section 3					
Description		Requested by PHA	HUD Modifications			
• • •			\$373.30			
Inflation factor			1.01300			
		\$378.15	\$378.15			
	mn B)	\$748,737	\$748,737			
		\$74.02	\$74.02			
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$146,560	\$146,560			
Ons						
Self-sufficiency		\$0	\$0			
		\$0	\$0			
9.			\$15,179			
, , ,		\$7,724				
		\$4,100	\$4,100			
			\$7,920			
			\$3,960			
			\$0			
	tion, or economy		\$0			
			\$38,883			
,	·		\$934,180			
	ne do pias Line 10)	V 00 1,100				
		\$149.82	\$149.82			
			\$0.00			
	es 01 and 02)		\$149.82			
	· · · · · · · · · · · · · · · · · · ·		\$296,644			
•		4200,0. 7	Ψ=00,011			
		0.2	\$0			
		·	\$141,966			
			\$0			
	t C. Lines 01 through 03)	· ·	\$141,966			
,		,	\$111,000			
	Line 04 plus Part C. Line 04)	\$779 502	\$779,502			
			\$7,724			
			\$779,502			
		ψ110,002	ψ113,302			
	- <i>,,</i>		\$779,502			
Adjustment due to availability of funds			\$0			
, rapastitions and to availability of fullus			ΨΟ			
HUD discretionary adjustments			\$0			
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ext Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluries Expense Level (UEL) PUM utilities expense level (UEL) (From Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluries Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Secondary Company (Part B, Line 04 plus Lines) Cother Formula Provisions (Sum of Part D, Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM tilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 06 plus Line 16) 3. Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) D. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies 7 Total Unit Months 1,980 1,980 Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) 1, PUM project expense level (PEL) 1, PUM project expense level (PEL) 1, PUM inflated PEL (Part A, Line 01 times Line 02) 1, PEL (Part A, Line 03 times Section 2, Line 15, Column B) 5, 748, 737 See Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) 1, PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) 1, PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) 2, F4, 02 1, UEL (Part A, Line 05 times Section 2, Line 15, Column B) 2, Self-sufficiency 2, Self-sufficiency 3, Self-			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	'							,			
						Section	า 1				
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fund	ding	Period: 01/01/2015 to 12/31/2015
Р	oanoke Redevelopment & O Box 6359 oanoke, VA 24017	Housin	g Authorit	у					3. Туре	✓	Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	ng Fund Project Number:
Р	5511				12/31 3/31	6/30 🗸	9/30	0	V A		
7. D	UNS Number:							HUD Use C	nlv		
				8. F	ROFO Code:				1	cial	Analyst:
1	01722000				0336						n Martin
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				first d	ay o	f the Funding Period:
	C Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A			ACC Units on 6/30/2014
	212			0		Ī		0			212
					0.1			Column	D		Column C
Line No.	Category	y				<u>ımn A</u> Months		Eligible Unit Mont	_	ls)	Resident Participation Unit
0-1-	and the second s							•	`	-,	Months
	egorization of Unit Mo	ntns:						✓ First of Mo	onth onth		
0 cc 01	upied Unit Months Occupied dwelling units	- by pub	lic						,,,,,,		
01	housing eligible family un	, ,			2	2,511		2,5	511		2,511
02	Occupied dwelling units employee, police officer,	- by PHA	A								
	personnel who is not othe public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0		0
Vac	ant Unit Months			-						-	
05	Units undergoing modern	nization				23			23		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan conditions	ging ma	rket			0			0		
11	Units vacant and not cate	egorized	above			10					
Othe	er ACC Unit Months	-									
12	Units eligible for asset re	position	g fee			•					
	and still on ACC (occupie		-			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe VA01100020
	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	2,544	2,544	2,511
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			209
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$280.81	\$280.81
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.46	\$284.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$723,666	\$723,666
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$116.89	\$116.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$297,368	\$297,368
		пш б)	Ψ291,300	Ψ291,300
Add-			Φ0	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,015	\$33,015
10	Cost of independent audit		\$3,140	\$3,140
11	Funding for resident participation activities		\$5,225	\$5,225
12	Asset management fee		\$10,176	\$10,176
13	Information technology fee		\$5,088	\$5,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,644	\$56,644
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,077,678	\$1,077,678
Part I	3. Formula Income	,	,	
01	PUM formula income		\$240.95	\$240.95
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$240.95	\$240.95
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$612,977	\$612,977
art (C. Other Formula Provisions	,		·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$182,405	\$182,405
)3	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$182,405	\$182,405
	D. Calculation of Formula Amount	J /	, , , , , , , , , , , , , , , , , , , ,	, ,-,,
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$647,106	\$647,106
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$3,140	\$3,140
03	Formula amount (greater of Part D, Lines 01 or 02)	\$647,106	\$647,106
Part E	E. Calculation of Operating Subsidy (HUD Use On			• •
)1	Formula amount (same as Part D, Line 03)			\$647,106
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					;	Section	า 1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	oanoke Redevelopment & O Box 6359 oanoke, VA 24017	Housin	ig Authorit	у					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
Р	5511			12/31 ;	3/31 🔲 6	6/30 🗸	9/30		V A		1 1 0 0 0 2 0 7
7. D	UNS Number:							HUD Use O	nly		
				8. ROFO Cod	de:					icial /	Analyst:
1	01722000			0336							Martin
						Section	ո 2				
Calc	ulation of ACC Units	for the	12-mon	th period from	m July 1	to June	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Un	its Deleted from AC	CC	=	ACC Units on 6/30/2014
	150			0				0			150
Line No.	Category		<u>Colur</u> Unit M			<u>Column</u> Eligible Unit Montl		ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth		
Occ	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1,	703		1,7	03		1,703
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				87			87		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0		0			
	conditions							· ·			
11	Units vacant and not cate	egorized	above			10					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
113	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1		U					

			Oper	ating Fund Project Numbo VA0110002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,800	1,800	1,703
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accept reproducting for	Section 3		
_ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	-
01	PUM project expense level (PEL)		\$388.55	\$388.55
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.60	\$393.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$708,480	\$708,480
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$119.24	\$119.24
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$214,632	\$214,632
Add-0	•			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
)9			\$14,671	 \$14,671
10	Payment in lieu of taxes (PILOT)			
	Cost of independent audit		\$2,527	\$2,527
11	Funding for resident participation activities		\$3,550	\$3,550
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,548	\$31,548
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$954,660	\$954,660
Part E	3. Formula Income			
)1	PUM formula income		\$218.25	\$218.25
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$218.25	\$218.25
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$392,850	\$392,850
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$129,060	\$129,060
)3	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$129,060	\$129,060
	D. Calculation of Formula Amount	,	+ -==,===	+
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$690,870	\$690,870
)2	Cost of independent audit (Same as Part A, Line 1		\$2,527	\$2,527
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$690,870	\$690,870
	E. Calculation of Operating Subsidy (HUD Use On		+,	+,
)1	Formula amount (same as Part D, Line 03)	,,		\$690,870
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(i wit E, Emio 01 iiii			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ency:		<u> </u>		2. Fun	ding l	Period: 01	/01/2015 tc	12/31/2015
Р	oanoke Redevelopment & O Box 6359 oanoke, VA 24017	Housin	g Authorit	У					3. Тур	✓ C	tubmissior Original Revision No.		
	CC Number:			5. F	iscal Year End:				6. Ope	rating	Fund Pro	iect Num	ber:
	5511				2/31 3/31	6/30 🗸 9/	30		VA		1 1 0	7	2 0 8
	UNS Number:							IUD Use C		. -		10101	_ 0 0
				8 R	OFO Code:				1	ncial A	Analyst:		
1	01722000				336						Martin		
						Section	2						
Calc	ulation of ACC Units	for the	12-mon	th po	eriod from July			rior to the	e first d	av of	the Fundi	na Period	l:
	Units on 7/1/2013	+			ed to ACC		nits Delete			=	1	ts on 6/30	
	105			0			0				105		
			11			_		0-1	_		С	olumn C	
Line No.	Category			-	<u>ımn A</u> Months	Eligible l	<u>Column</u> Unit Mont	_	(ls)		Participa Months	ation Unit	
Cate	gorization of Unit Mo	nths:		-			✓ F	First of Mo	onth				
	upied Unit Months						ΠĹ	ast of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,259		1,2	259			1,259	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			1							
Othe	er ACC Unit Months						•						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA01100020
	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	1,260	1,260	1,259
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			105
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$280.81	\$280.81
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.46	\$284.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$358,420	\$358,420
	es Expense Level (UEL)	····· = /	, , ,	
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$117.44	\$117.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$147,974	\$147,974
Add-(<i>D</i>)	ψ·,σ	ψ,σ
			\$0	\$0
07 08	Self-sufficiency		· ·	· · · · · · · · · · · · · · · · · · ·
)9	Energy loan amortization		\$0 \$14,508	\$0 \$14,508
10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$1,728	\$1,728
11			\$2,625	\$1,726 \$2,625
12	Funding for resident participation activities			. ,
12 <u></u> 13	Asset management fee		\$5,040 \$3,530	\$5,040 \$2,520
13 14	Information technology fee Asset repositioning fee		\$2,520 \$0	
15		tion or coopenia	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		· ·	* -
	, , ,	,	\$26,421	\$26,421
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$532,815	\$532,815
	3. Formula Income			
)1	PUM formula income		\$245.70	\$245.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$245.70	\$245.70
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$309,582	\$309,582
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$90,342	\$90,342
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$90,342	\$90,342
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$313,575	\$313,575
)2	Cost of independent audit (Same as Part A, Line 1		\$1,728	\$1,728
03	Formula amount (greater of Part D, Lines 01 or 02)	\$313,575	\$313,575
art E	. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$313,575
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	oanoke Redevelopment & O Box 6359 oanoke, VA 24017	Housin	g Authorit	у					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
Р	5511			12/31	3/31	6/30 🗸	9/30	0	V A		1 1 0 0 0 2 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	8. ROFO Code:						Analyst:
1	01722000			0336							Martin
				-		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	133			0							133
Line No.	Category			mn A Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	,564		1,5	64		1,564
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				28			28		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0		0			
	conditions			U							
11	Units vacant and not cate	egorized	above			4					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
113	TAILOUNEL ACC UNITS NOT C	ateuofiz	eu above			U					

			Oper	ating Fund Project Numb VA0110002
^alc	ulations Based on Unit Months:			VA0110002
<u>هاد</u> ا4	Limited vacancies		4	
15	Total Unit Months	1,596	1,596	1,564
6	Units eligible for funding for resident	1,390	1,390	1,304
•	participation activities (Line 15C divided			130
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	Jense Level.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$383.00	\$383.00
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.98	\$387.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$619,216	\$619,216
Utilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$150.56	\$150.56
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$240.294	\$240.294
\dd-	•	<i>5</i> /		*,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,501	\$6,501
0	Cost of independent audit		\$2,336	\$2,336
1	Funding for resident participation activities		\$3,250	\$3,250
2	Asset management fee		\$6,384	\$6,384
3	Information technology fee		\$3,192	\$3,192
4	Asset repositioning fee		\$0	ψ3,132 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,663	\$21,663
	,	,	\$881,173	\$881,173
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne uo pius Line 16)	\$001,173	φοο1,173
)1	PUM formula income		\$203.66	\$203.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$203.66	\$203.66
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$325,041	\$325,041
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ323,04 i	Ψ323,041
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$114,433	\$114,433
)3	Other		\$114,433	\$114,433 \$0
14 14		t C, Lines 01 through 03)	\$114,433	\$114, 433
	D. Calculation of Formula Amount	Co, Enios or unough to)	ψ114,433	φ i 14,433
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$670,565	\$670,565
2	Cost of independent audit (Same as Part A, Line 1		\$2,336	\$2,336
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$670,565	\$670,565
	E. Calculation of Operating Subsidy (HUD Use On		φυ <i>τ</i> υ,υυυ	φυ, υ, υυ
1	Formula amount (same as Part D, Line 03)	· <i>y</i> /		\$670,565
2	Adjustment due to availability of funds			\$070,363 \$0
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ag	ency:		•		2. Fun	ding	Period: 01/01/2015 to 12/31/20	15	
Р	oanoke Redevelopment & O Box 6359 oanoke, VA 24017	Housin	ng Authorit	:y					3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. F	Fiscal Year End:				6. Ope	rating	g Fund Project Number:	_	
	5511			_	12/31 3/31	6/30 🗸 9/	/30		V A			5	
7. D	UNS Number:							JD Use C				_	
				8. ROFO Code:						Financial Analyst:			
1	01722000				0336						Martin		
						Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			ior to the	first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+			led to ACC		Jnits Deleted			=	ACC Units on 6/30/2014		
	24			0			0	-			24		
						_		Caluman	n		Column C		
Line No.	Category				<u>ımn A</u> Vlonths	Eligible U	Column nit Mont	_	/Is)	Resident Participation Uni Months	t		
Cate	egorization of Unit Mo	nths:		-			✓Fi	rst of Mo	onth	-			
	upied Unit Months						La	ast of Mo	nth				
01	Occupied dwelling units housing eligible family units					288		2	88		288		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months									· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			0							
Othe	er ACC Unit Months						*						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA01100021
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	288	288	288
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.49	\$395.49
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.63	\$400.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$115,381	\$115,381
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$9.02	\$9.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,598	\$2,598
Add-0	,			
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$4,512	\$4,512
10	Cost of independent audit		\$267	\$4,512 \$267
11	Funding for resident participation activities		\$600	\$600
12			· ·	
13	Asset management fee		\$1,152 \$576	\$1,152 \$576
14	Information technology fee Asset repositioning fee		\$0	· · · · · · · · · · · · · · · · · · ·
				\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$7.407
	, , , , , , , , , , , , , , , , , , , ,	,	\$7,107	\$7,107
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$125,086	\$125,086
	3. Formula Income		¢4.00.00	\$4.00.00
01	PUM formula income		\$169.63	\$169.63
02	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$169.63	\$169.63
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$48,853	\$48,853
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$20,650	\$20,650
03	Other (Oursel Barrier	(0.11)	\$0	\$0
04	·	t C, Lines 01 through 03)	\$20,650	\$20,650
	D. Calculation of Formula Amount		400.000	
01	Formula calculation (Part A, Line 17 minus Part B,		\$96,883	\$96,883
02	Cost of independent audit (Same as Part A, Line 1	,	\$267	\$267
03	Formula amount (greater of Part D, Lines 01 or 02)		\$96,883	\$96,883
	E. Calculation of Operating Subsidy (HUD Use On	iy)		
01	Formula amount (same as Part D, Line 03)			\$96,883
	Adjustment due to availability of funds			\$0
02				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	11 00 1 11 00		\$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Continu	<u> </u>							
1. N	ame and Address of I	Public I	Housing	Aae	encv:	Section	11 1		2. Fui	ndina l	Period:	01/01/20	15 to 12	/31/2015
R P	oanoke Redevelopment & O Box 6359 oanoke, VA 24017				, -					pe of S ✓	ubmiss i Original Revision N	on:		
	CC Number:			5. F	iscal Year End:				6. Op	erating	Fund F	Project N	Numbei	r:
	5511			_	12/31 3/31	6/30	9/30			A 0	1 1	i i	0 2	5 9
	UNS Number:				,	0,00	0,0	HUD Use C		. •		<u> </u>	<u> </u>	0 0
				ΩΕ	ROFO Code:			1100 000 0	1	ncial /	Analyst:			
1	01722000)336					endolyn				
	01122000			,	5550	Sectio	n 2	1						
Calc	culation of ACC Units	for the	12-mon	th n	eriod from July				first	day of	the Fun	dina Pe	riod:	
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=	i i	nits on		14
7.0	172	† • I	• • • • • • • • • • • • • • • • • • •	0		1	O.	0		1	i e	72	0,00,20	
						1	1		_	1		Colum	n C	
Line No.	Category	у			·	<u>ımn A</u> Vonths		Column Eligible Unit Montl	_	Ms)	Reside	ent Parti Mont	— cipatio	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-				
	upied Unit Months				Last of M									
01	Occupied dwelling units	- by publ	lic						40				40	
	housing eligible family under lease				2	2,048		2,0	48			2,0	48	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderr	nization				11			11					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	es			0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			5								
Othe	er ACC Unit Months													
12	Units eligible for asset re		_			0								
	and still on ACC (occupi		•											
12	All other ACC units not c	atagoriza	avode he	1		Λ								

			Oper	ating Fund Project Numbe VA0110002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	2,064	2,064	2,048
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			171
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.09	\$385.09
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.10	\$390.10
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$805,166	\$805,166
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$152.62	\$152.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$315,008	\$315,008
Add-(5)	70.0,000	***************************************
			\$0	\$0
07	Self-sufficiency		· ·	
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,979	\$9,979
10	Cost of independent audit		\$3,193	\$3,193
11	Funding for resident participation activities		\$4,275	\$4,275
12	Asset management fee		\$8,256	\$8,256
13	Information technology fee		\$4,128	\$4,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,831	\$29,831
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,150,005	\$1,150,005
Part I	3. Formula Income			
)1	PUM formula income		\$199.18	\$199.18
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$199.18	\$199.18
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$411,108	\$411,108
Part C	C. Other Formula Provisions		1	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$147,989	\$147,989
)3	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$147,989	\$147,989
	D. Calculation of Formula Amount		T ,	¥ · · · j · · ·
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$886,886	\$886,886
)2	Cost of independent audit (Same as Part A, Line 1		\$3,193	\$3,193
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$886,886	\$886,886
	E. Calculation of Operating Subsidy (HUD Use On		+350,550	7230,000
)1	Formula amount (same as Part D, Line 03)	•		\$886,886
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1			
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 01/01/2015 to 12/31/2015
Р	hesapeake Redevelopme O Box 1304 hesapeake, VA 23327	nt & Ho	using Auth	ority			3. Туре	V	submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Project Number:
Р	-158			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	VA	0	1 2 0 0 0 0 0 1
7. D	UNS Number:					HUD Use (Only		
				8. ROFO Code:			1	cial A	Analyst:
0	38534376			0336					Martin
					Section	2	-		
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	ACC Units on 6/30/2014
	170	Ī		0		0			170
		-					_		Column C
Line	(`atadar)	v		Colu	<u>ımn A</u>	Column			Resident Participation Unit
No.		•		Unit I	Months	Eligible Unit Mont	hs(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:				✓ First of M	onth		
	upied Unit Months					Last of Mo	onth		
01	Occupied dwelling units -	- by pub	lic						
	housing eligible family ur	nder lea	se	2	2,016	2,0	016		2,016
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0		0		0
Vaca	ant Unit Months			·		+			
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigat	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket				0		
	conditions				0				
11	Units vacant and not cate	egorized	above		24				
Othe	er ACC Unit Months					·			
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	icant)						
13	All other ACC units not co	ategoriz	avode ha		Λ				

			Oper	ating Fund Project Numbe VA0120000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	2,040	2,040	2,016
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			168
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$384.78	\$384.78
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.78	\$389.78
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$795,151	\$795,151
	ies Expense Level (UEL)	5/	*, -	
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$135.01	\$135.01
)6			\$275,420	\$275,420
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	min B)	\$275,420	\$275,420
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,689	\$9,689
10	Cost of independent audit		\$3,876	\$3,876
11	Funding for resident participation activities		\$4,200	\$4,200
12	Asset management fee		\$8,160	\$8,160
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,005	\$30,005
	` · · · · · · · · · · · · · · · · · · ·	·	. ' '	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,100,576	\$1,100,576
	3. Formula Income			
)1	PUM formula income		\$232.56	\$232.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$232.56	\$232.56
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$474,422	\$474,422
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
		co, Emos or unough os)	ΨU	φυ
	D. Calculation of Formula Amount	Line 04 plus Dert C. Line 04	Ф000 4E4	#000.454
01	Formula calculation (Part A, Line 17 minus Part B,		\$626,154	\$626,154
02	Cost of independent audit (Same as Part A, Line 1	,	\$3,876	\$3,876
03	Formula amount (greater of Part D, Lines 01 or 02		\$626,154	\$626,154
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$626,154
	The same of the sa			\$0
	Adjustment due to availability of funds			• -
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agenc	y:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	chesapeake Redevelopme O Box 1304 Chesapeake, VA 23327	nt & Ho	using Auth	nority					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End	l:			6. Ope	rating	g Fund Project Number:
Р	'-158			✓ 12/3	1 3/31	6/30	9/3	60	VA	0	1 2 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROF	O Code:				Finar	ncial A	Analyst:
0	38534376			0336							Martin
						Sectio	n 2	2	•		
Calc	culation of ACC Units	for the	12-mon	th peric	d from Jul	y 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added	to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	152			0				0			152
Line No.	(atogory			lumn A Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family units					1,791		1,7	91		1,791
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months			*				-			
05	Units undergoing modern	nization				0			0		
06	Special use units		-			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0	_	0			
	conditions										
11	Units vacant and not cate	egorized	d above			33					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILOUIGE ACC MINES HOLD	aledon	EU aDUVE	1		U					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			¥A0120000
<u>Caic</u> 14	Limited vacancies		33	
15	Total Unit Months	1,824	1,824	1,791
16	Units eligible for funding for resident	1,824	1,824	1,791
10	participation activities (Line 15C divided			149
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	ense Level:		
<u> 3pec</u> 17	Unit months for which actual consumption	elise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguardy recommendation of the second	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
² roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.14	\$356.14
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.77	\$360.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$658,044	\$658,044
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$112.46	\$112.46
16	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$205,127	\$205,127
Add-	Ons	•		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,485	\$17,485
10	Cost of independent audit		\$3,553	\$3,553
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,296	\$7,296
13	Information technology fee		\$3,648	\$3,648
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,707	\$35,707
17	Total Formula Expenses (Part A, Line 04 plus Lin		\$898,878	\$898,878
	3. Formula Income	ie oo pius Lilie 10)	ψ030,070	ψ030,070
)1	PUM formula income		\$191.21	\$191.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$191.21	\$191.21
)4	Total Formula Income (Part B, Line 03 times Se	,	\$348,767	\$348,767
	C. Other Formula Provisions	odon 2, Eno 10, Column by	ψο 10,1 01	40.10,1.01
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$550,111	\$550,111
2	Cost of independent audit (Same as Part A, Line 1		\$3,553	\$3,553
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$550,111	\$550,111
	. Calculation of Operating Subsidy (HUD Use On		*,	¥ •
1	Formula amount (same as Part D, Line 03)			\$550,111
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public I	Housing	ı Ac	encv:	Section			2. Fun	dina	Period: 01/01/2015 to 12/31/201
C P	chesapeake Redevelopme O Box 1304 Chesapeake, VA 23327				-					e of S	Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. One		g Fund Project Number:
	-158			_	12/31 3/31	6/30	9/30	n	VA		1 2 0 0 0 0 0 3
	UNS Number:				12/01 [0/01 [0,00	0,00	HUD Use C			. 2 0 0 0 0 0 0
				Ω	ROFO Code:			1100 000 0	1	ncial A	Analyst:
0	38534376			0.	0336						Martin
				-	0000	Sectio	n 2			,	
Calc	culation of ACC Units	for the	12-mon	th i	period from July				first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1		ded to ACC	-	1	its Deleted from A		=	ACC Units on 6/30/2014
	24			C		1		0			24
		!	"			_		0-1	_		Column C
Line No.	Catedory				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	/Is)	Resident Participation Unit	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur					285		2	185		285
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	ırket			0			0		
L	conditions					0					
11	Units vacant and not cate	egorized	l above			3					
Othe	er ACC Unit Months	-									
12	Units eligible for asset re		-			0					
	and still on ACC (occupie					J					
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe VA01200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	288	288	285
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.03	\$403.03
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.27	\$408.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$117,582	\$117,582
Utilit	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
Add-	,	27	**	**
700-1			\$0	\$0
08	Self-sufficiency		· ·	
08 09	Energy loan amortization		\$0	\$0 \$10,379
	Payment in lieu of taxes (PILOT)		\$10,379	
10	Cost of independent audit		\$646	\$646
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$1,152	\$1,152
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$13,353	\$13,353
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$130,935	\$130,935
	3. Formula Income			
01	PUM formula income		\$372.95	\$372.95
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$372.95	\$372.95
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$107,410	\$107,410
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		 ,	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$23,525	\$23,525
02	Cost of independent audit (Same as Part A, Line 1		\$646	\$646
03	Formula amount (greater of Part D, Lines 01 or 02)		\$23,525	\$23,525
Part E	E. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$23,525
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1			
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
Р	chesapeake Redevelopme O Box 1304 Chesapeake, VA 23327	nt & Ho	using Auth	ority					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Y	ear End:				6. Operating Fund Project Number:			
Р	'-158			✓ 12/31 [3/31	6/30	0	1 2 0 0 0 0 0 4				
7. D	UNS Number:											
				8. ROFO Code:						Only Financial Analyst:		
0	38534376			0336							Martin	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	56			0				0			56	
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-		
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family units				668			6	68		668	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vac	ant Unit Months							+				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	d above			4						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0						

			Oper	ating Fund Project Numbe VA01200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	672	672	668
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			56
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.48	\$366.48
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.24	\$371.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$249,473	\$249,473
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$60.11	\$60.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$40,394	\$40,394
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,590	\$12,590
10	Cost of independent audit		\$1,292	\$1,292
11	Funding for resident participation activities		\$1,400	\$1,400
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regulat	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$19,314	\$19,314
17	,	,		
	Total Formula Expenses (Part A, Line 04 plus Ling 3. Formula Income	ne ub pius Line 16)	\$309,181	\$309,181
)1	PUM formula income		\$256.94	\$256.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$256.94	\$256.94
		<u> </u>		
)4 Part C	Total Formula Income (Part B, Line 03 times Sec.) C. Other Formula Provisions	ction 2, Line 15, Column b)	\$172,664	\$172,664
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enics of unough obj	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$136,517	\$136,517
)2	Cost of independent audit (Same as Part A, Line 10		\$1,292	\$1,292
)3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$136,517	\$136,517
	E. Calculation of Operating Subsidy (HUD Use Onl		φ130,317	φ130,311
)1	Formula amount (same as Part D, Line 03)	<i>J</i> /		\$136,517
)2	Adjustment due to availability of funds			\$130,31 <i>7</i>
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		 \$0
	i i unius Obingaleu ioi i elibu (i ail L, Liile VI IIIII)	IND LITE OF THITING FILE AND		2 U

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				- 1											
						Section	1		1						
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period	i: 01/0	1/201	5 to 12	/31/2015
Р	hesapeake Redevelopme O Box 1304 hesapeake, VA 23327	nt & Ho	using Auth	ority					3. Type of Submission: Original Revision No						
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratin	a Fund	l Proi	ect N	ımbe	r:
	-158			✓ 12/31	 	S. Operating Fund Project Number:					0 5				
	UNS Number:			✓ 12/31								1 - 1	- -	-	
				8. ROFO C		ncial	Analys	4.							
0	38534376			0336	oue.						Martin	· t .			
- 0	0000-1070			0330		Section	2		0						
Calc	ulation of ACC Units	for the	12-mon	th pariod fr	rom luly			s prior to th	a first d	av of	the Fi	ındin	n Pari	oq.	
	Units on 7/1/2013	+		Added to A				leted from A		=	-	Units			114
7.00	65	•	Offica	0		† †	Office Dei	0		_	700	65	011 0	30/ 2 (,,,,
													lumn	C	
Line	Category	.,			Column A Column				В		Dooi			_	n Unit
No.	Category	y			Unit I	Months	Eligib	le Unit Mont	:hs(EUN	/Is)	Kesi		lonth	•	on Onic
Cato	gorization of Unit Mo	nthe					[✓ First of M	onth				ioniti.	•	
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units	- hv nuh	olic												
01	housing eligible family un					776		-	776				77	6	
02															
	employee, police officer, personnel who is not othe public housing	or othe	r security		0									0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no 3	t included		0			0			0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions					0			U						
11	Units vacant and not cate	egorized	dabove			4			_						
Othe	er ACC Unit Months			+			•								
12	Units eligible for asset re	position	ig fee			0									
	and still on ACC (occupie	ed or va	acant)			0									
13	All other ACC units not c	ategoria	rod abovo			Λ									

			Oper	ating Fund Project Numbe VA01200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	780	780	776
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			65
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		9	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.42	\$426.42
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.96	\$431.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$336,929	\$336,929
Utiliti	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HLID-52722)	\$108.06	\$108.06
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$84.287	\$84,287
Add-(•	iii <i>b)</i>	Ψ0-4,207	ΨΟ-1,207
			40	Φ0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,809	\$8,809
10	Cost of independent audit		\$1,615	\$1,615
1	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$3,120	\$3,120
13	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,729	\$16,729
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$437,945	\$437,945
art E	3. Formula Income			
)1	PUM formula income		\$213.71	\$213.71
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$213.71	\$213.71
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$166,694	\$166,694
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	-	**
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$271,251	\$271,251
)2	Cost of independent audit (Same as Part A, Line 1		\$1,615	\$1,615
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$271,251	\$271,251
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ211,201	ΨΕΙ 1,201
)1	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$271,251
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0 \$0
- 1	i and obligated for i office (i art E, Eine of fill	02		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/0	1/2015 to 12	2/31/2015
Р	ynchburg Redevelopment O Box 1298 ynchburg, VA 24505	& Hous	ing Author	rity					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fi	scal Year End:				6. Operating Fund Project Number:				
	-5534			V 1:			/30		1 - 1	0		0 0 0	0 1
7. D	UNS Number:]					- - -				
				8 R	OFO Code:			HUD Use (Financial Analyst:				
0	95929568				0336						Martin		
						Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			prior to th	e first d	lay of	the Funding	Period:	
	Units on 7/1/2013	+	1		ed to ACC	1		eted from A		=	ACC Units		014
	100			0				0		-	100		
						_		Caluman	n	'	Col	lumn C	
Line No.	Category	y				<u>ımn A</u> Vlonths	Eligible	Column e Unit Mont		/Is)	Resident P	Participation	n Unit
Cate	gorization of Unit Mo	nths:					V	First of M	onth				
	upied Unit Months							Last of M	onth				
01	Occupied dwelling units - by public housing eligible family under lease				1	,187		1,187				1,187	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			13							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Nun VA01300
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,200	1,200	1,187
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$381.99	\$381.99
2	Inflation factor		1.01300	1.01300
<u> </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.96	\$386.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$464,352	\$464,352
<u>Jtilit</u>	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$8.71	\$8.71
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$10,452	\$10,452
\dd-(5,	* 2, 2	* -, -
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,617	\$6,617
0	Cost of independent audit		\$3,141	\$3,141
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$2,400
5	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
<u>5</u> 6	Total Add-Ons (Sum of Part A, Lines 07 through			\$14,633
	,	,	\$14,633	
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$489,437	\$489,437
	3. Formula Income		Ф.Г.7. О.А.	ΦE7.04
11	PUM formula income		\$57.64	\$57.64
)2	PUM change in utility allowances	- 04 1 00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	The state of the s	\$57.64	\$57.64
4	,	ection 2, Line 15, Column B)	\$69,168	\$69,168
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$420,269	\$420,269
2	Cost of independent audit (Same as Part A, Line 1		\$3,141	\$3,141
3	Formula amount (greater of Part D, Lines 01 or 02		\$420,269	\$420,269
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$420,269
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015			
Р	ynchburg Redevelopment O Box 1298 ynchburg, VA 24505	& Hous	ing Author	ity				3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:					
Р	-5534			✓ 12/31	12/31								
7. D	UNS Number:												
				8. ROFO Code:					Only Financial Analyst:				
0	95929568			0336						Martin			
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	103			0			0			103			
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:			✓ First of Month								
	upied Unit Months				☐Last of Month								
01	Occupied dwelling units - by public housing eligible family under lease				1,208		1,2	:08		1,208			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0		0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0			
Vac	ant Unit Months												
05	Units undergoing modern	nization			6			6					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0	_		0					
	conditions												
11	Units vacant and not cate	egorized	d above		22								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	atedoriz	ed above		0								

			Oper	ating Fund Project Nun VA01300
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,236	1,236	1,208
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			101
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$388.29	\$388.29
2	Inflation factor		1.01300	1.01300
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.34	\$393.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$486,168	\$486,168
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$70.56	\$70.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$87,212	\$87,212
\dd-(•	27	* * * * * * * * * * * * * * * * * * * *	*- /
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$8,018	\$8,018
0	Cost of independent audit		\$3,142	\$3,142
1	Funding for resident participation activities		\$2,525	\$2,525
			' '	· , ,
2 3	Asset management fee		\$0 \$2,472	\$0 \$2,472
	Information technology fee Asset repositioning fee			
4	1 0	4:	\$0	\$0
5 6	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	,	·	\$16,157	\$16,157
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$589,537	\$589,537
	B. Formula Income		0404.05	040405
1	PUM formula income		\$124.85	\$124.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$124.85	\$124.85
4		ection 2, Line 15, Column B)	\$154,315	\$154,315
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$435,222	\$435,222
2	Cost of independent audit (Same as Part A, Line 1		\$3,142	\$3,142
3	Formula amount (greater of Part D, Lines 01 or 02		\$435,222	\$435,222
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$435,222
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201		
Р	ynchburg Redevelopment O Box 1298 ynchburg, VA 24505	& Hous	ing Author	rity					3. Type of Submission: Original Revision No				
	CC Number:			5. F	iscal Year End:				6. Operating Fund Project Number:				
Р	-5534			V	12/31 3/31	6/30 9/	30		V A		1 3 0 0 0 0 0 4		
7. D	UNS Number:						-						
				8. F	8. ROFO Code:						Only Financial Analyst:		
0	95929568				0336						Martin		
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			prior to the	e first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+			ed to ACC			ted from A		=	ACC Units on 6/30/2014		
	125			0				0			125		
		•			0.1			Column	D		Column C		
Line No.	Category	y			·	<u>ımn A</u> Months	Eligible	Unit Mont		/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					✓	First of M	onth				
Осс	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units - by public housing eligible family under lease				1	,471		1,471			1,471		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security							0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not					0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				8			8				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			21							
Othe	er ACC Unit Months			-									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA01300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,500	1,500	1,471
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.17	\$355.17
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.79	\$359.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$539,685	\$539,685
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$67.69	\$67.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$101,535	\$101,535
Add-(,	niii <i>b)</i>	Ψ101,000	ψ101,000
			\$0	ФО.
07	Self-sufficiency		· ·	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,717	\$10,717
10	Cost of independent audit		\$3,770	\$3,770
11	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,000	\$3,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$20,562	\$20,562
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$661,782	\$661,782
Part E	3. Formula Income			
01	PUM formula income		\$129.78	\$129.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$129.78	\$129.78
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$194,670	\$194,670
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	* -	* ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$467,112	\$467,112
)2	Cost of independent audit (Same as Part A, Line 1		\$3,770	\$3,770
03	Formula amount (greater of Part D, Lines 01 or 02		\$467,112	\$467,112
	E. Calculation of Operating Subsidy (HUD Use On		Ţ10.;1.Z	Ţ.U.,
)1	Formula amount (same as Part D, Line 03)	**		\$467,112
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2015 to	12/31/2015
2	orton Redevelopment & H 00 6th Street NW orton, VA 24273	lousing .	Authority						3. Typ	✓ (ubmission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Operating Fund Project Number:			
V	<i>I</i> -48				2/31 🗸 3/31 🗌	6/30 9/	/30		VA			0 0 1
7. D	UNS Number:											
				8 R	OFO Code:			HUD Use (Financial Analyst:			
1	06193402				0336						Martin	
						Section	2		-			
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			prior to th	e first d	lay of	the Funding Period	
	Units on 7/1/2013	+	1		ed to ACC			ted from A		=	ACC Units on 6/30	
	218		•	0		Ī		0			218	
						_		Caluman	n	,	Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont		/Is)	Resident Participa	ition Unit
Cate	gorization of Unit Mo	nths:					<u> </u>	First of M	onth			
	upied Unit Months							Last of M	onth			
01	Occupied dwelling units - by public housing eligible family under lease				2	2,589		2,589			2,589	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			27						
Othe	er ACC Unit Months						•					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number VA0150000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	2,616	2,616	2,589
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$298.59	\$298.59
)2	Inflation factor		1.01500	1.01500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.07	\$303.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$792,831	\$792,831
Utiliti	ies Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$32.23	\$32.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$84,314	\$84,314
Add-(•	5)	70.,01	¥= 1,5 · ·
			\$21,214	\$21,214
)7	Self-sufficiency			
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,445	\$27,445
10	Cost of independent audit		\$4,100	\$4,100
1	Funding for resident participation activities		\$5,400	\$5,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,232	\$5,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$63,391	\$63,391
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$940,536	\$940,536
	3. Formula Income			
)1	PUM formula income		\$138.34	\$138.34
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$138.34	\$138.34
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$361,897	\$361,897
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$578,639	\$578,639
)2	Cost of independent audit (Same as Part A, Line 1		\$4,100	\$4,100
)3	Formula amount (greater of Part D, Lines 01 or 02		\$578,639	\$578,639
	E. Calculation of Operating Subsidy (HUD Use On	,	, ,,,,,,,	+
)1	Formula amount (same as Part D, Line 03)	,,		\$578,639
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
-	i and obligated for i clied (i ait L, Line of in	nao Emo oz minao Emo ooj		Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1		_				
1. N	ame and Address of I	Public	Housing	ı Ag	ency:				2. Fun	ding	Period: 01/01	/2015 to 12/	/31/2015
Р	harlottesville Redev & Ho O Box 1405 harlottesville, VA 22902	using Aı	uthority						3. Typ	✓ (Submission: Original Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope		g Fund Proje	_ ct Number	•
	-5513				12/31 🗸 3/31 🗌	0							
	UNS Number:				, 0.	6/30 🔲 9	9/30	HUD Use C		. •	. 0 0 0	, , , , ,	
				Q I	ROFO Code:				1	ncial	Analyst:		
0	79015306				0336						Martin		
					0000	Section	2						
Calc	culation of ACC Units	for the	12-mon	th r	period from July			that is prior to the	e first d	av of	the Funding	Period:	
	C Units on 7/1/2013	+			ded to ACC	1		ts Deleted from A		=	ACC Units		14
	126			0		1		0			126		
						_		0-1	<u> </u>		Coli	ımn C	
Line	Category	V				<u>ımn A</u>		Column	_		Resident Pa	articipatio	n Unit
No.					Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)		onths	
	egorization of Unit Mo	nths:						First of Mo	onth				
	upied Unit Months			,				✓ Last of Mo	ontri				
01	Occupied dwelling units housing eligible family un				1	,417		1,4	17			1,417	
02	Occupied dwelling units				·								
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months			1									
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units	at also q							0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	dabove			83							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
	and still on ACC (occupi						_[
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb VA0160000
Calc	ulations Based on Unit Months:			*A010000
14	Limited vacancies		45	
15	Total Unit Months	1,512	1,474	1,417
6	Units eligible for funding for resident	1,012	1,414	.,
	participation activities (Line 15C divided			118
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)		¢004.70	#004.75
)1	PUM project expense level (PEL)		\$391.78 1.01300	\$391.78
2	Inflation factor			1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$396.87	\$396.87 \$584,986
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$584,986	\$564,966
	ies Expense Level (UEL)		\$474.0F	D474.05
5	PUM utilities expense level (UEL) (from Line 26 of f		\$174.85	\$174.85
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$257,729	\$257,729
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,339	\$10,339
0	Cost of independent audit		\$2,341	\$2,341
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,024	\$3,024
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,654	\$18,654
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$861,369	\$861,369
'art I	3. Formula Income			
1	PUM formula income		\$261.62	\$261.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$261.62	\$261.62
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$385,628	\$385,628
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$475,741	\$475,741
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,341	\$2,341
3	Formula amount (greater of Part D, Lines 01 or 02)	\$475,741	\$475,741
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$475,741
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					_
1. N	ame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5
Р	harlottesville Redev & Hor O Box 1405 harlottesville, VA 22902	using Au	uthority						3. Тур	✓ (Submission: Driginal Revision No	_
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:	_
Р	-5513				12/31 🗸 3/31 🗌	6/30 9/	/30		VA		1 6 0 0 0 0 0 2	-
7. D	UNS Number:							HUD Use C	nlv			_
				8 F	ROFO Code:				1	ncial A	Analyst:	_
0	79015306				0336						Martin	_
						Section	2					_
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			is prior to the	e first d	ay of	the Funding Period:	
	Units on 7/1/2013	+	1		led to ACC			eleted from A		=	ACC Units on 6/30/2014	
	105		•	0				0			105	
						_		Caluman	n		Column C	
Line No.	Category	y			·	<u>ımn A</u> Months	Eligi	Column ble Unit Mont		/Is)	Resident Participation Unit	
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth			_
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,216		1,216			1,216	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months			,								
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			44						
Othe	er ACC Unit Months											1
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA01600000
	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	1,260	1,254	1,216
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.99	\$285.99
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.71	\$289.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$363,296	\$363,296
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$139.78	\$139.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,284	\$175,284
Add-0	,			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13.014	\$13,014
10	Cost of independent audit		\$1,951	\$1,951
11	Funding for resident participation activities		\$2,525	\$2,525
12			' '	
	Asset management fee		\$0	\$0
13 14	Information technology fee		\$2,520	\$2,520
	Asset repositioning fee	V	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$20,010	\$20,010
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$558,590	\$558,590
	3. Formula Income			
)1	PUM formula income		\$249.13	\$249.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$249.13	\$249.13
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$312,409	\$312,409
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$246,181	\$246,181
02	Cost of independent audit (Same as Part A, Line 1		\$1,951	\$1,951
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$246,181	\$246,181
art E	. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$246,181
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	ΙAg	gency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	charlottesville Redev & Ho O Box 1405 charlottesville, VA 22902	using A	uthority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
Р	-5513			П	☐ 12/31 🗸 3/31 ☐ 6/30 ☐ 9/30 V A (1 6 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nlv		
				8	ROFO Code:				1	ncial A	Analyst:
0	79015306				0336						Martin
				-		Section	2		1		
Calc	culation of ACC Units	for the	12-mon	th I	period from July			t is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			ded to ACC			Deleted from A		=	ACC Units on 6/30/2014
	83			C)			0			83
						_		Calumn	_	,	Column C
Line No.	Category	y				<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family units					977		9)77		977
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			19					
Othe	er ACC Unit Months				+						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Nun VA01600
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	996	996	977
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			81
	by 12)			
	cial Provision for Calculation Of Utilities Expe	ense Levei:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
<u> </u>		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.52	\$405.52
2	Inflation factor		1.01300	1.01300
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.79	\$410.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$409,147	\$409,147
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$199.17	\$199.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$198,373	\$198,373
Add-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,727	\$9,727
0	Cost of independent audit		\$1,542	\$1,542
1	Funding for resident participation activities		\$2,025	\$2,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,992	\$1,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,286	\$15,286
.7	Total Formula Expenses (Part A, Line 04 plus Lir	<u>'</u>	\$622,806	\$622,806
	B. Formula Income	ic oo pius Line 10)	V 0,000	,,,,,
1	PUM formula income		\$294.72	\$294.72
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$294.72	\$294.72
4		ction 2, Line 15, Column B)	\$293,541	\$293,541
	C. Other Formula Provisions	otion 2, Line 10, Column D)	Ψ200,011	\$200,011
1 1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u>.,</u>	φυ	Ψ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$329,265	\$329,265
)1 2	Cost of independent audit (Same as Part A, Line 10		\$329,265 \$1,542	\$329,265 \$1,542
2 3	Formula amount (greater of Part D, Lines 01 or 02)			· ·
	E. Calculation of Operating Subsidy (HUD Use Onl		\$329,265	\$329,265
		וע		#200.00
2	Formula amount (same as Part D, Line 03)			\$329,265
	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 02)		
	I I UNUS COMUSICUTO FERIOU (FAILE, LINE VI IIII)	ius Lilie uz Illilius Lilie US)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1	A .l.l	D I. I' -				Section	1	1			5	_	
C	lame and Address of Inharlottesville Redev & Hou PO Box 1405 Charlottesville, VA 22902			J Ag	jency:					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Original Revision No	5	
	CC Number:			5.	Fiscal Year End:				6. One		g Fund Project Number:	_	
	-5513				□ 12/31 ✓ 3/31 □ 6/30 □ 9/30 V A						0 1 6 0 0 0 0 0 4		
	UNS Number:				.2,0: 🖫 6,0: 🖺		,,,,,	HUD Use O		. •	. 0 0 0 0 0 0 .		
				8	ROFO Code:					ncial	Analyst:	_	
0	79015306				0336						Martin	_	
				1		Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July			that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	- (Unit	s Deleted from AC	CC	=	ACC Units on 6/30/2014		
	62			C)			0			62		
Line					Colu	ımn A		Column	R		Column C		
No.	(Category	y				<u>ımn A</u> Months	E	Eligible Unit Month	_	(ls)	Resident Participation Unit Months	t	
Cate	egorization of Unit Mo	nths:						First of Mo	nth				
Occ	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family units					735		7	35		735		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			9							
Othe	er ACC Unit Months				1								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above	-		0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			7,10,100000
14	Limited vacancies		9	
15	Total Unit Months	744	744	735
16	Units eligible for funding for resident	177	144	
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#260.00	#000 OC
01	PUM project expense level (PEL)		\$369.08 1.01300	\$369.08
)2	Inflation factor			1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.88	\$373.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$278,167	\$278,167
	ies Expense Level (UEL)		\$153.34	#450.54
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$153.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$114,085	\$114,234
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,772	\$9,772
10	Cost of independent audit		\$1,152	\$1,152
1	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$13,937	\$13,937
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$406,189	\$406,338
	B. Formula Income			
)1	PUM formula income		\$292.00	\$292.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$292.00	\$292.00
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$217,248	\$217,248
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$188,941	\$189,090
)2	Cost of independent audit (Same as Part A, Line 1		\$1,152	\$1,152
)3	Formula amount (greater of Part D, Lines 01 or 02		\$188,941	\$189,090
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$189,090
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
Р	lampton Redevelopment & O Box 280 lampton, VA 23669	k Housir	ng Authorit	у					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal	Year End	:			6. Ope	rating	g Fund Project Number:	
	106			✓ 12/31	3/31	6/30	9/3	0	V A		1 7 0 0 0 0 0 1	
7. D	UNS Number:				HUD Use Only							
				8. ROFO	Code:				1	ncial A	Analyst:	
0	95926440			0336							Martin	
			-	·		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	115			0				7			108	
Line No.	(atogory	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:		<u> </u>				✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family un					1,287		1,2	:87		1,287	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vac	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0	_		0			
	conditions											
11	Units vacant and not cate	egorized	d above			12						
	er ACC Unit Months			1								
12	Units eligible for asset re		-			0						
40	and still on ACC (occupie											
13	All other ACC units not c	atedoriz	ed above	1		0						

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		12	
15	Total Unit Months	1,299	1,299	1,287
16	Units eligible for funding for resident	1,230	1,250	.,
	participation activities (Line 15C divided			107
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		644.45	****
01	PUM project expense level (PEL)		\$414.15	\$414.15
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$419.53	\$419.53 \$544,969
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$544,969	\$544,969
	ies Expense Level (UEL)		¢400.46	#400.40
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$198.16	\$198.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$257,410	\$257,410
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,458	\$21,458
10	Cost of independent audit		\$1,497	\$1,497
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,196	\$5,196
13	Information technology fee		\$2,598	\$2,598
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,424	\$33,424
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$835,803	\$835,803
	3. Formula Income			
)1	PUM formula income		\$280.17	\$280.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$280.17	\$280.17
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$363,941	\$363,941
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$40,776	\$40,776
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$40,776	\$40,776
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$512,638	\$512,638
)2	Cost of independent audit (Same as Part A, Line 1		\$1,497	\$1,497
)3	Formula amount (greater of Part D, Lines 01 or 02		\$512,638	\$512,638
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$512,638
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	lame and Address of F	Public	Housing	Agency:	000110			2. Fun	ding	Period	1: 01/01	/2015 t	o 12/3	1/2015
Р	lampton Redevelopment & O Box 280 lampton, VA 23669	Housin	g Authorit	У				3. Тур	e of S		sion:			
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	a Fund	l Proie	ct Nur	nber:	
	106			✓ 12/31		9/30)	V A		1 7		0 0	0 0	
	UNS Number:				HUD Use Only								<u> </u>	
				8. ROFO Code	\•		1100 000 0		ncial	Analys	4.			
0	95926440			0336	·•			Gma		Hilalys	١.			
0	00020440			0330	Sectio	n 2		0						
Calc	culation of ACC Units	for the	12-mont	th period from				firet d	av of	the Fi	ındina	Pario	٩٠ 	
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		= =	-	Units			4
7.0	275	т.	Onits /	0		UII	0	50		700	275	011 0/0	0,201	_
												umn C		
Line	Category	,			Column A		Column	В		Dooi	dent Pa		-	l lm¦4
No.	dategory	,		·	Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Kesi		arแต่เค onths	alion	Omit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				<u></u>		
	upied Unit Months						Last of Mo							
01	Occupied dwelling units -	by pub	lic											
	housing eligible family ur				0			0				0		
02	Occupied dwelling units -													
	employee, police officer,				0							0		
	personnel who is not othe public housing	erwise e	eligible for		U							U		
03	New units - eligible to rec	eive su	bsidy											
	during the funding period		included		0			0				0		
04	on Lines 01, 02, or 05-13		haidu.											
04	New units - eligible to rec from 10/1 to 12/31 of prev											_		
	period but not included or	n previo	us		0			0				0		
	Calculation of Operating	Subsidy	1											
	ant Unit Months			1			<u> </u>							
05	Units undergoing modern	lization			0			0						
06	Special use units Units on Line 02 that are	0001101	- d		0			0						
06a	by police officers and tha							0						
	special use units	4.00 9	uamy ac											
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	ses		0			0						
10	Units vacant due to change	ging ma	ırket		0			0						
	conditions													
11	Units vacant and not cate	egorized	l above		0									
	er ACC Unit Months													
12	Units eligible for asset rep		-		3,300									
	and still on ACC (occupie				-,									
13	All other ACC units not co	atoaoriz	avode ha	1	Λ									

			Oper	ating Fund Project Numbe VA01700000
Calc	ulations Based on Unit Months:			VA01700000
<u>Caici</u> 14	Limited vacancies		0	
15	Total Unit Months	2 200		0
16	Units eligible for funding for resident	3,300	0	U U
10	participation activities (Line 15C divided			0
	by 12)			0
Snoo	ial Provision for Calculation Of Utilities Exp	once Level		
3pec 17	Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.39	\$383.39
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.37	\$388.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$0
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-0	•	····· = /	+	* -
07			\$0	\$0
	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,973	\$16,973
10	Cost of independent audit		\$3,493	\$3,493
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$13,200	\$13,200
13	Information technology fee		\$6,600	\$6,600
14	Asset repositioning fee		\$961,216	\$961,216
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,001,482	\$1,001,482
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,001,482	\$1,001,482
Part E	3. Formula Income			
01	PUM formula income		\$184.23	\$184.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$184.23	\$184.23
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	•	·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. o,	ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$1,001,482	\$1,001,482
02	Cost of independent audit (Same as Part A, Line 1		\$1,001,482	\$1,001,462
02 03	•	•		· ·
	Formula amount (greater of Part D, Lines 01 or 02		\$1,001,482	\$1,001,482
	E. Calculation of Operating Subsidy (HUD Use On	iy)		# 4 004 400
01	Formula amount (same as Part D, Line 03)			\$1,001,482
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minus Lina 00\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1			
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ampton Redevelopment & O Box 280 ampton, VA 23669	k Housir	ng Authorit	У			3. Туре	V	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Project Number:
Р	106			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	V A	1 1	1 7 0 0 0 0 0 4
7. D	UNS Number:					HUD Use (Only		
				8. ROFO Code:			1	icial /	Analyst:
0	95926440			0336					Martin
			-		Section	2	1		
Calc	culation of ACC Units	for the	12-mont	th period from July			e first d	av of	the Funding Period:
	C Units on 7/1/2013		1					=	ACC Units on 6/30/2014
	146	Ī -		0	† †	0			146
		-					_		Column C
Line	(atagon	v		Colu	<u>ımn A</u>	-	_		Resident Participation Unit
No.		,		Unit N	Months	Eligible Unit Mont	hs(EUN	(ls)	Months
Cate	egorization of Unit Mo	nths:				✓ First of M	onth		
	upied Unit Months	111110.				Last of M	onth		
01		- by pub	lic						
		Column A Unit Months Eligible Unit Months(EUMs) Ponths: First of Month Last of Month Last of Month 1,743					1,743		
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible f public housing				0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0		0		0
Vaca	ant Unit Months					+		1	
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigate	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	iging ma	arket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	above		9				
Othe	er ACC Unit Months								
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	icant)						
13	All other ACC units not c	ategoriz	avode ha		Λ				

			Oper	ating Fund Project Numb VA0170000
Calc	ulations Based on Unit Months:			¥A0170000
<u>5aic</u> 14	Limited vacancies		9	
15	Total Unit Months	1,752	1,752	1,743
6	Units eligible for funding for resident	1,732	1,732	.,
-	participation activities (Line 15C divided			145
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	0.100 2010.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)		^	
)1	PUM project expense level (PEL)		\$295.53	\$295.53
12	Inflation factor		1.01300	1.01300
3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$299.37	\$299.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$524,496	\$524,496
	ies Expense Level (UEL)		1 0.00.00	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$123.28	\$123.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$215,987	\$215,987
ا-dd	Ons			
7	Self-sufficiency		\$80,080	\$80,080
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,988	\$26,988
0	Cost of independent audit		\$1,996	\$1,996
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$123,201	\$123,201
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$863,684	\$863,684
art l	3. Formula Income		. ,	· · · · · · · · · · · · · · · · · · ·
1	PUM formula income		\$270.40	\$270.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$270.40	\$270.40
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$473,741	\$473,741
	C. Other Formula Provisions		ψ=10,1=1	ψ -1 (V,1 -1)
art (Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$54,995	\$54,995
)3	Other		\$54,995 \$0	\$54,995 \$0
)4		t C, Lines 01 through 03)	\$54,995	 \$54,995
	D. Calculation of Formula Amount	. 0, Emos or unougn 03)	φ34,993	φ 04,990
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	¢444.020	¢444 000
)1		, , , , , , , , , , , , , , , , , , , ,	\$444,938 \$1,006	\$444,938 \$1,006
2	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)		\$1,996 \$444,038	\$1,996 \$444,938
			\$444,938	\$444,938
	E. Calculation of Operating Subsidy (HUD Use On	ועי		Φ444 000
1	Formula amount (same as Part D, Line 03)			\$444,938
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 min	oue Line 02 minus Line 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ency:	00011011	•		2. Fun	ding l	Period: 01	/01/2015 to	12/31/2015
Р	ampton Redevelopment & O Box 280 ampton, VA 23669	k Housir	ng Authorit	:y					3. Тур	✓ C	ubmissior Original Revision No.		
	CC Number:			5. F	iscal Year End:				6. Ope	rating	Fund Pro	iect Num	ber:
	106				2/31 3/31	6/30 9/	30		VA		1 7 0	<u> </u>	0 0 5
7. D	UNS Number:						Н	IUD Use C	nlv			+	
				8. R	OFO Code:				1	ncial A	Analyst:		
0	95926440				336						Martin		
			-			Section	2						
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July	1 to June	30 that is p	rior to the	e first d	ay of	the Fundi	ng Period	:
ACC	Units on 7/1/2013	+	Units A	Add	ed to ACC	- L	Jnits Delete	ed from A	CC	=	ACC Uni	ts on 6/30	/2014
	8			0			0	1			8		
Line					Calu	ımn A		Column	R		<u>C</u>	olumn C	
No.	Category	y				<u>ımn A</u> Months	Eligible l	Unit Mont	_	(ls)		Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓ F	First of Mo	onth				
Осс	upied Unit Months							ast of Mo	onth				
01		Category ation of ACC Units for the 12 s on 7/1/2013 + 8 Category ation of Unit Months: Unit Months Died dwelling units - by public ng eligible family under lease Died dwelling units - by PHA Dyee, police officer, or other sent of the funding period but not included on previous lation of Operating Subsidy Inits - eligible to receive subside the funding period but not included on previous lation of Operating Subsidy Inits - eligible to receive subside the funding period but not included on previous lation of Operating Subsidy Init Months Undergoing modernization all use units On Line 02 that are occupied lice officers and that also qualical use units Units - Operating Subsidy Init Months Undergoing modernization all use units Undergoing modernization all use units Undergoing modernization all use units Unit Months Unit Months Unit Months Unit Months Unit Months United Type Initial Initia				96	96		96			96	
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy		r security			0						0	
03		d but not				0			0			0	
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	· · · · · ·	nization				0			0				
06	Special use units					0			0				
06a									0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11		egorized	above			0							
Othe	er ACC Unit Months												
12		position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			VA01700000
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	96	96	96
16	Units eligible for funding for resident	96	96	30
10	participation activities (Line 15C divided			8
	by 12)			•
Snac	ial Provision for Calculation Of Utilities Exp	oense Level:		
3pec 17	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		111111111111111111111111111111111111111	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.78	\$360.78
02	Inflation factor		1.01300	1.01300
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.47	\$365.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$35.085	\$35,085
	ies Expense Level (UEL)	ע ווווו	\$66,666	+,
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$172.82	\$172.82
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16,591	\$16,591
	•	пп б)	\$10,591	\$10,591
Add-			ФО.	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,202	\$1,202
11	Funding for resident participation activities		\$200	\$200
12	Asset management fee		\$384	\$384
13	Information technology fee		\$192	\$192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$1,978	\$1,978
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$53,654	\$53,654
	3. Formula Income		COEO 44	\$253.44
01	PUM formula income PUM change in utility allowances		\$253.44	<u> </u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 03\	\$0.00 \$253.44	\$0.00 \$253.44
	*			<u> </u>
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$24,330	\$24,330
	C. Other Formula Provisions		Φ0	*
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$3,013	\$3,013
03	Other	t C. Linna Od through OO)	\$0	\$0
04 Bort I	† · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$3,013	\$3,013
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Bort C. Line 04)	¢22.227	¢20.007
01 02	Cost of independent audit (Same as Part A, Line 1		\$32,337	\$32,337 \$1,202
02 03	,	,	\$1,202 \$22,227	\$1,202 \$32,337
	Formula amount (greater of Part D, Lines 01 or 02		\$32,337	\$32,337
	E. Calculation of Operating Subsidy (HUD Use On	יעי		\$20.007
01	Formula amount (same as Part D, Line 03)			\$32,337
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & F	lsg Author	ity					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal \	ear End:				6. Ope	rating	g Fund Project Number:
Р	'-184			<u> </u>	3/31 🗸	6/30	9/30	0	VA	0	1 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	97786081			0339						e Duke	-
			•			Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	119			0				0			119
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		1				✓ First of Mo	onth	-	
Occ	upied Unit Months							Last of Mo	onth		
01		rization of Unit Months: ed Unit Months cupied dwelling units - by public using eligible family under lease cupied dwelling units - by PHA ployee, police officer, or other sec sonnel who is not otherwise eligible blic housing w units - eligible to receive subsidy			1	1,369		1,3	69		1,369
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing										12
03	during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				5			5		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			30					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		12					

cons Based on Unit Months: ited vacancies al Unit Months its eligible for funding for resident icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Exp is months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	1,428 Dense Level: Section 3	30 1,404 0 Requested by PHA	1,381 115 HUD Modifications
ited vacancies al Unit Months as eligible for funding for resident icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Exp a months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	pense Level:	0	115
al Unit Months Is eligible for funding for resident icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Experiments for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	pense Level:	0	115
res eligible for funding for resident icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Experiments for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	pense Level:	0	115
icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Exp. months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu			
Provision for Calculation Of Utilities Exp. I months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu			HUD Modifications
Provision for Calculation Of Utilities Experiments for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines through 11, above, because of oval from inventory, including bility for asset repositioning fee Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu			HUD Modifications
months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description ormula Expenses spense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu			HUD Modifications
cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description ormula Expenses spense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	Section 3		HUD Modifications
hrough 11, above, because of oval from inventory, including bility for asset repositioning fee Description ormula Expenses spense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	Section 3		HUD Modifications
Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	Section 3		HUD Modifications
Description Ormula Expenses Expense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu	Section 3	Requested by PHA	HUD Modifications
Description Ormula Expenses Opense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colu	Section 3	Requested by PHA	HUD Modifications
ormula Expenses kpense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colu	Section 3	Requested by PHA	HUD Modifications
ormula Expenses kpense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colu		Requested by PHA	HUD Modifications
Appense Level (PEL) M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Colu			
M project expense level (PEL) ation factor M inflated PEL (Part A, Line 01 times Line 02) _ (Part A, Line 03 times Section 2, Line 15, Colu			
ation factor M inflated PEL (Part A, Line 01 times Line 02) _ (Part A, Line 03 times Section 2, Line 15, Colu			
M inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colu		\$462.38	\$462.38
(Part A, Line 03 times Section 2, Line 15, Colu		1.01300	1.01300
• • • • • • • • • • • • • • • • • • • •		\$468.39	\$468.39
	mn B)	\$657,620	\$657,620
xpense Level (UEL)			
M utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$137.79	\$137.79
(Part A, Line 05 times Section 2, Line 15, Colu		\$193,457	\$193,457
	•	•	
f-sufficiency		\$0	\$0
ergy loan amortization		\$0	\$0
yment in lieu of taxes (PILOT)		\$35,501	\$35,501
st of independent audit		\$7,242	\$7,242
nding for resident participation activities		\$2,875	\$2,875
set management fee		\$5,712	\$5,712
ormation technology fee		\$2,856	\$2,856
set repositioning fee		\$0	\$0
sts attributable to changes in federal law, regula	ation or economy	\$0	\$0
al Add-Ons (Sum of Part A, Lines 07 through		\$54,186	\$54,186
tal Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$905,263	\$905,263
rmula Income	ne oo pius Line 10)	ψ303,203	ψ303,203
M formula income		\$394.62	\$394.62
		-	\$0.00
<u> </u>	es 01 and 02)		\$394.62
	<u>'</u>		\$554,046
,	56.6.1.2, 2.1.0 16, 66.4.11.1.2)	\$20.50.10	400 1,0 10
		\$0	\$0
insition funding			\$0
ner		\$0	\$0
	t C, Lines 01 through 03)	\$0	\$0
Iculation of Formula Amount	· ,	•	·
	Line 04 plus Part C, Line 04)	\$351,217	\$351,217
			\$7,242
•	,		\$351,217
mula amount (greater of Part D, Lines 01 or 02		**************************************	
mula amount (greater of Part D, Lines 01 or 02 Iculation of Operating Subsidy (HUD Use On			\$351,217
Iculation of Operating Subsidy (HUD Use On			\$0
Iculation of Operating Subsidy (HUD Use On mula amount (same as Part D, Line 03)			au
Iculation of Operating Subsidy (HUD Use On			\$0 \$0
la v	Il Formula Income (Part B, Line 03 times Seer Formula Provisions ing-to-Work (MTW) insition funding eral Other Formula Provisions (Sum of Parculation of Formula Amount mula calculation (Part A, Line 17 minus Part B, t of independent audit (Same as Part A, Line 1 mula amount (greater of Part D, Lines 01 or 02	Madjusted formula income (Sum of Part B, Lines 01 and 02) Il Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) In Formula Provisions (Part B, Line 03 times Section 2, Line 15, Column B) In Formula Provisions (Part B, Line 15, Column B) In Formula Provisions (Sum of Part C, Lines 01 through 03) In In Formula Provisions (Sum of Part C, Lines 01 through 03) In I	Madjusted formula income (Sum of Part B, Lines 01 and 02) If Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) If Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) If Formula Provisions Ing-to-Work (MTW) Ing-to-Work (MT

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & F	lsg Author	ity					3. Тур	✓ (Driginal
	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
Р	'-184			<u> </u>	3/31 🗸	6/30	9/3	0	Ī		1 9 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO (Code:				Finar	ncial A	Analyst:
0	97786081			0339							-
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	88			0				0			88
Line No.	(atogory	y						-		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:									
Occ	upied Unit Months								onth		
01						1,042		1,0	42		1,042
02	employee, police officer,	or othe	r security			0					0
03	during the funding period	but not				0			0		0
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05		nization				0			0		
06	•					0					
06a									0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10		ging ma	arket			0	_		0		
	conditions										
11		egorized	d above			14					
	er ACC Unit Months										
12	Revision No										
40											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		()					

			Oper	ating Fund Project Numb VA0190000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,056	1,056	1,042
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			87
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	2 11 2		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$538.72	\$538.72
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.72	\$545.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$576,280	\$576,280
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$127.56	\$127.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$134,703	\$134,703
	,	IIIII D)	\$134,703	\$134,703
Add-(
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,109	\$25,109
10	Cost of independent audit		\$5,363	\$5,363
11	Funding for resident participation activities		\$2,175	\$2,175
12	Asset management fee		\$4,224	\$4,224
13	Information technology fee		\$2,112	\$2,112
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or occupany	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,983	\$38,983
	``	·		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$749,966	\$749,966
	3. Formula Income		0.00.10	
01	PUM formula income		\$493.40	\$493.40
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$493.40	\$493.40
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$521,030	\$521,030
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	to, Enloy of unough oo)	40	Ψ
2 art L 21	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$228,936	\$228,936
				· '
)2	Cost of independent audit (Same as Part A, Line 1	•	\$5,363	\$5,363
)3	Formula amount (greater of Part D, Lines 01 or 02		\$228,936	\$228,936
	. Calculation of Operating Subsidy (HUD Use On	ıy)		
)1	Formula amount (same as Part D, Line 03)			\$228,936
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & F	lsg Author	ity					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:
Р	'-184			12/31	3/31 🗸	6/30	9/30	0	VA	0	1 9 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	97786081			0339						e Duke	-
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	108			0				0			108
Line No.	Category	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01		supied dwelling units - by public using eligible family under lease supied dwelling units - by PHA bloyee, police officer, or other seconnel who is not otherwise eligible housing wunits - eligible to receive subsidying the funding period but not includes			1	,288		1,2	88		1,288
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing										0
03	during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			8					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			37.010000
<u>0aic</u> 14	Limited vacancies		8	
15	Total Unit Months	1,296	1,296	1,288
16	Units eligible for funding for resident	1,230	1,230	.,200
	participation activities (Line 15C divided			107
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		\$500.50	* =====
01	PUM project expense level (PEL)		\$582.50	\$582.50
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$590.07	\$590.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$764,731	\$764,731
	ies Expense Level (UEL)		0.00.01	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$169.84	\$169.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$220,113	\$220,113
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$47,503	\$47,503
10	Cost of independent audit		\$6,573	\$6,573
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,527	\$64,527
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,049,371	\$1,049,371
Part I	B. Formula Income	55 p.a.5 <u></u> 5 15)	, , ,	
)1	PUM formula income		\$564.49	\$564.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$564.49	\$564.49
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$731,579	\$731,579
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	ψ101,010	Ψ101,013
			0.9	\$0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)3	Transition funding			
	Other	t C. Linna 04 through 02)	\$0	\$0
)4	 	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alve Deat C. Line Od)	#247.700	#247 700
)1	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$317,792	\$317,792
)2	Cost of independent audit (Same as Part A, Line 1		\$6,573	\$6,573
3	Formula amount (greater of Part D, Lines 01 or 02)		\$317,792	\$317,792
	E. Calculation of Operating Subsidy (HUD Use On	iy)		40.7
)1	Formula amount (same as Part D, Line 03)			\$317,792
)2	Adjustment due to availability of funds			\$0
20	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	aug Ling 00 minus Lins 00\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	ame and Address of I	Public	Housing	Agency:	Section	11 1		2 Fun	dina I	Period	1: 01/01/2	015 to 1	2/31/2015
F:	airfax County Redevelopm 700 Pender Drive airfax, VA 22030							3. Typ	e of S		sion:		2,01,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	Fund	l Project	Numbe	er:
	-184			12/31 3/	/31 V 6/30	9/30)	V A		1 9		0 0	0 4
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Cod	a:			1	ncial A	Analys	t:		
0	97786081			0339	<u>. </u>				e Duke				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina P	eriod:	
	Units on 7/1/2013	+		Added to ACC			its Deleted from A		=	_	Units or		014
	111			0			0				111		
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/le\	Resi	<u>Colun</u> dent Par		on Unit
					Offic Months			•	113)		Mon	ths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth	1				
01	Occupied dwelling units				1,284		1,2	84			1.	284	
02	,				.,		.,_				- ,		
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible f public housing				12					12			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			9			9					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions				U			0					
11	Units vacant and not cate	egorized	above		15								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode ha		12								

			Oper	ating Fund Project Number VA0190000
	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,332	1,308	1,296
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$556.21	\$556.21
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$563.44	\$563.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$736,980	\$736,980
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$163.90	\$163.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$214,381	\$214,381
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$39,603	\$39,603
10	Cost of independent audit		\$6,756	\$6,756
11	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$5,328	\$5,328
13	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,051	\$57,051
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$1,008,412	\$1,008,412
	3. Formula Income	ne do pius Line 10)	\$1,000,112	41,000,112
01	PUM formula income		\$478.10	\$478.10
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$478.10	\$478.10
04 04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$625,355	\$625,355
	C. Other Formula Provisions	ction 2, Line 13, Column B)	Ψ023,333	Ψ025,333
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emos or unough os)	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$383,057	\$383,057
)2	Cost of independent audit (Same as Part A, Line 1		\$6,756	\$6,756
)2)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$383,057	\$383,057
	E. Calculation of Operating Subsidy (HUD Use On		φ303,037	φ303,U3 <i>1</i>
)1	Formula amount (same as Part D, Line 03)	' <i>y)</i>		\$383,057
)2	Adjustment due to availability of funds			\$363,05 <i>7</i>
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		 \$0
U -1	i and Obligated for I criod (I art L, Line of Ini	nao Emo oz minao Emo oo)		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & F	lsg Author	ity				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	P-184			12/31 3/	/31 V 6/30	9/3	0	VA	0	1 9 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial A	Analyst:
0	97786081			0339					e Duke	-
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	174			0			0			174
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
Occ	cupied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				2,066		2,0)66		2,066
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months						+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		22					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above		0					

		Oper	ating Fund Project Number VA0190000
ulations Based on Unit Months:			
Limited vacancies		22	
Total Unit Months	2,088	2,088	2,066
Units eligible for funding for resident			
participation activities (Line 15C divided			172
by 12)			
	ense Level:		
·			
		0	
eligibility for asset repositioning ree			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$460.85	\$460.85
		1.01300	1.01300
		\$466.84	\$466.84
	mn B)	*	\$974,762
	<i>)</i>	ψον 1,1 σ2	+0: 1,1:00
n in the state of	form LLID E2722)	\$124.00	\$124.00
		·	
,	mn B)	\$258,912	\$258,912
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$38,880	\$38,880
		\$10.582	\$10,582
			\$4,300
			\$8,352
			\$4,176
			\$0
	4:	·	
		· ·	\$0
, , , , , , , , , , , , , , , , , , , ,	,	. ' '	\$66,290
Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,299,964	\$1,299,964
3. Formula Income			
PUM formula income		\$391.19	\$391.19
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$391.19	\$391.19
,	,	\$816.805	\$816,805
		+,	+,
		0.2	\$0
			\$0
	+ O. Linea Od theory to 20)		\$0
i i	t C, Lines 01 through 03)	\$0	\$0
			\$483,159
		\$10,582	\$10,582
Formula amount (greater of Part D, Lines 01 or 02))	\$483,159	\$483,159
. Calculation of Operating Subsidy (HUD Use On	ly)		
Formula amount (same as Part D, Line 03)			\$483,159
Adjustment due to availability of funds			\$0
Aujustinent due to availability of funds			T -
HUD discretionary adjustments			\$0
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Exp. Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) Post of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM drange in utility allowances PUM adjusted formula income (Sum of Part B, Line 70 through 10	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula repositions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines O1 or 02) Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies 22 Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses Ct Expense Level (PEL) PUM project expense level (PEL) See Expense Level (UEL) PUM project expense level (UEL) See Expense Level (UEL) PUM project expense level (UEL) See Expense Level (UEL) See Expense Level (UEL) See Expense Level (UEL) Sons Self-sufficiency Solf-sufficiency Solf-sufficie

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1			
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding l	Period: 01/01/2015 to 12/31/201
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & F	lsg Author	ity			3. Туре	✓ C	tubmission: Driginal Revision No
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Project Number:
Р	-184			☐ 12/31 ☐ 3/31	6/30 9	/30	VA	. 0	1 9 0 0 0 0 0 6
7. D	UNS Number:					HUD Use (Only		
				8. ROFO Code:			1	ncial A	Analyst:
0	97786081			0339				e Duke	-
					Section	2	-		
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1	Jnits Deleted from A		=	ACC Units on 6/30/2014
	108	Ī		0	Ī	0			108
		-					_		Column C
Line	(`atadar)	v		Colu	<u>ımn A</u>	Column			Resident Participation Unit
No.	J9	,		Unit I	Months	Eligible Unit Mont	hs(EUN	(Is	Months
Cate	gorization of Unit Mo	nths:				✓ First of M	onth		
	upied Unit Months					Last of Mo	onth		
01	Occupied dwelling units -	- by pub	lic						
	housing eligible family ur	nder lea	se	1	1,276	1,2	276		1,276
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0				0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0		0		0
Vaca	ant Unit Months					+		Į.	
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigat	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket		0		0		
L	conditions				0				
11	Units vacant and not cate	egorizec	above		8				
Othe	er ACC Unit Months								
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	icant)		J				
13	All other ACC units not co	ategoriz	avode ha	1	12				

			Oper	ating Fund Project Numbo VA0190000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,296	1,284	1,276
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$525.88	\$525.88
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$532.72	\$532.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$684,012	\$684,012
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$176.73	\$176.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$226,921	\$226,921
	•	ט ווווו	ΨΖΖΟ,3Ζ1	ΨΖΖΟ, 3Ζ Ι
Add-(Φ0	•
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$36,433	\$36,433
10	Cost of independent audit		\$6,573	\$6,573
11	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,432	\$53,432
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$964,365	\$964,365
Part E	3. Formula Income	,		
01	PUM formula income		\$471.56	\$471.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$471.56	\$471.56
04	Total Formula Income (Part B, Line 03 times Se		\$605,483	\$605,483
	C. Other Formula Provisions	, c <u>2, 2</u>	, , , , , , , , , , , , , , , , , , ,	*****
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	Ψ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$358,882	\$358,882
)2	Cost of independent audit (Same as Part A, Line 1		\$6,573	\$6,573
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$358,882	\$358,882
	E. Calculation of Operating Subsidy (HUD Use On		ψ330,002	ψ550,002
)1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$358,882
)2	Adjustment due to availability of funds			\$00,002 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
J-T	i unus obilgateu lui reliuu (rait E, Lille Ul IIII	ndo Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1					
1. N	lame and Address of I	Public	Housing) Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/20	115
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & F	lsg Author	rity					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:	
Р	-184				12/31 3/31 🗸	6/30	9/30			0		7
7. D	UNS Number:							HUD Use C	nlv			
				8. R	OFO Code:				1	ncial	Analyst:	
0	97786081				339					e Duke		
				•		Section	າ 2		ŀ			
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014	
	97			0				0			97	
Line					Colu	ımn A		Column	R		Column C	
No.	(Category	y			-	<u>ımn A</u> Months		Eligible Unit Montl		(ls)	Resident Participation Un Months	it
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
Occ	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units housing eligible family un				1	,136		1,1	36		1,136	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months						1					
05	Units undergoing modern	nization				0			0			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			4						
Othe	er ACC Unit Months						-					
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			12						

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			VA0190000
<u> </u>	Limited vacancies		4	
15	Total Unit Months	1,164	1,140	1,148
6	Units eligible for funding for resident	1,104	1,140	1,140
-	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$502.67	\$502.67
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.20	\$509.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$580,488	\$580,488
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$155.78	\$155.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$177,589	\$177,589
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,487	\$31,487
0	Cost of independent audit		\$5,903	\$5,903
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,656	\$4,656
3	Information technology fee		\$2,328	\$2,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,774	\$46,774
17	Total Formula Expenses (Part A, Line 04 plus Li		\$804,851	\$804,851
	3. Formula Income	ne do pias Line 10)	720 3,20 3	***************************************
)1	PUM formula income		\$430.68	\$430.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$430.68	\$430.68
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$490,975	\$490,975
	C. Other Formula Provisions	500011 2, Ellio 10, Column B)	ψ.00,0.0	ψ 100,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		Ψ**
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$313,876	\$313,876
)2	Cost of independent audit (Same as Part A, Line 1		\$5,903	\$5,903
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$313,876	\$313,876
	E. Calculation of Operating Subsidy (HUD Use On		ψ515,070	ψ515,010
1	Formula amount (same as Part D, Line 03)	· <i>31</i>		\$313,876
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	Line 00in Line 00\		\$0 \$0
04	Flinds Unitdated for Period (Part Filine II) mi	nus i ine uz minus i ine u.si		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ency:	Ocolion	•		2. Fun	ding l	Period: 01/01/2015 to 12/31/20) 15
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & H	lsg Author	rity						e of S	submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_
	-184				12/31 3/31 🗸	6/30 9	/30		V A			8
7. D	UNS Number:							HUD Use (_
				8 6	ROFO Code:				1	ncial A	Analyst:	
0	97786081)339					e Duke		
						Section	2					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			prior to th	e first d	ay of	the Funding Period:	
	Units on 7/1/2013	+			ed to ACC			ted from A		=	ACC Units on 6/30/2014	
	96		-	0				0			96	
						_		Caluman			Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont		(ls)	Resident Participation Un	it
Cate	gorization of Unit Mo	nths:					✓	First of M	onth			
	upied Unit Months							Last of M	onth			
01	Occupied dwelling units housing eligible family units				1	,107		1,	107		1,107	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				13			13			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			20						
Othe	er ACC Unit Months			1			,					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			12						

			Oper	rating Fund Project Nun VA01900
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,152	1,140	1,107
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			92
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O and in an O		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$486.37	\$486.37
2	Inflation factor		1.01300	1.01300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.69	\$492.69
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$561,667	\$561,667
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$96.67	\$96.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$110,204	\$110,204
\dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,305	\$18,305
0	Cost of independent audit		\$5,842	\$5,842
1	Funding for resident participation activities		\$2,300	\$2,300
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,359	\$33,359
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$705,230	\$705,230
	B. Formula Income	ne do pius Line 10)	Ψ. 00,200	ψ1 00,200
1	PUM formula income		\$427.66	\$427.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$427.66	\$427.66
4		ection 2, Line 15, Column B)	\$487,532	\$487,532
	C. Other Formula Provisions		\$701,002	¥101,00£
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. <u> </u>	Ψ0	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$217,698	\$217,698
2	Cost of independent audit (Same as Part A, Line 1		\$5,842	\$5,842
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$3,642 \$217,698	\$3,642 \$217,698
	E. Calculation of Operating Subsidy (HUD Use On		\$217,090	ΦΖ11,090
	Formula amount (same as Part D, Line 03)	''		\$217,698
1	Adjustment due to availability of funds			
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
/ T	i unus Obligated for Feriod (Fait E, Line Of Mi	indo Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	ΙAς	gency:				2. Fund	ing l	Period: 01/01/	/2015 to 12/31/2	015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & H	lsg Author	rity					3. Type	V	Submission: Driginal Revision No		
	CC Number:			5.	Fiscal Year End:				6. Opera	ating	g Fund Projec	t Number:	
Р	·-184				12/31 3/31 🗸	6/30	9/30	0	V A	0	1 9 0 0		9
7. D	UNS Number:							HUD Use C	nly				
				8.	ROFO Code:				1	cial A	Analyst:		
0	97786081				0339				Diane				
				1		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to Jun	e 30	0 that is prior to the	first da	y of	the Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Ad	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units of	on 6/30/2014	
	102			()			0			102		
Lina					Calı	A		Column	R		Colu	ımn C	
Line No.	(:ategory	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	s)		articipation Ur onths	nit
Cate	egorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,218		1,2	18		1	1,218	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vac	ant Unit Months				•								
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			6							
Oth	er ACC Unit Months				1								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA01900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	1,224	1,224	1,218
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			102
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$560.31	\$560.31
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$567.59	\$567.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$694,730	\$694,730
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$161.20	\$161.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$197,309	\$197,309
Add-(,			• •
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,670	\$32,670
10	Cost of independent audit		\$6,208	\$6,208
11	Funding for resident participation activities		\$2,550	\$2,550
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,772	\$48,772
17	, ·	·	\$940,811	\$940,811
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob plus Line 16)	\$940,011	\$540,011
			¢440.44	\$440.44
01	PUM shanga in utility alloweness		\$448.14	\$448.14
02	PUM change in utility allowances	on 04 and 02)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$448.14	\$448.14
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$548,523	\$548,523
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$392,288	\$392,288
02	Cost of independent audit (Same as Part A, Line 1	•	\$6,208	\$6,208
03	Formula amount (greater of Part D, Lines 01 or 02)		\$392,288	\$392,288
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$392,288
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mil	1: 00 : :::		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1			
1. N	ame and Address of I	Public	Housing	Age	ency:	Occion	•	2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & H	lsg Author	ity					e of S	Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:			6. Ope	erating	g Fund Project Number:
	-184				2/31 3/31	6/30 9/	30		A 0	1 9 0 0 0 0 1 0
7. D	UNS Number:						HUD Us		- -	
				8 R	OFO Code:				ncial A	Analyst:
0	97786081				339				e Duke	
						Section	2			
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			the first o	day of	the Funding Period:
	Units on 7/1/2013	+			ed to ACC		Inits Deleted from		=	ACC Units on 6/30/2014
	12			0			0			12
		•			0.1		Colu	mn D	"	Column C
Line No.	Category	у			·	<u>ımn A</u> Months	Colui Eligible Unit Mo		VIs)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of	Month	1	
Осс	upied Unit Months						Last of	Month		
01	Occupied dwelling units housing eligible family units					139		139		139
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0
Vaca	ant Unit Months						,			
05	Units undergoing modern	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to chan conditions	iging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			5				
Othe	er ACC Unit Months			1						
12	Units eligible for asset re	position	g fee			0				
	and still on ACC (occupie	ed or va	icant)			0				
13	All other ACC units not c	ategoriz	ed above			0				

			Oper	ating Fund Project Numb VA0190000
Calc	ulations Based on Unit Months:			VA0190000
<u>caici</u> 14	Limited vacancies		4	
15	Total Unit Months	144	143	139
16	Units eligible for funding for resident	144	143	139
O	participation activities (Line 15C divided			12
	by 12)			· -
Snac	ial Provision for Calculation Of Utilities Exp	ense Level:		
эрес 17	Unit months for which actual consumption	elise Level.	-	
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy rev according rec	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		, ,	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$513.76	\$513.76
12	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$520.44	\$520.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$74,423	\$74,423
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$201.94	\$201.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$28,877	\$28,877
\dd-(5)	 ,	
7 7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,210	\$2,210
0	Cost of independent audit		\$4,057	\$4,057
1	Funding for resident participation activities		\$300	\$300
2	Asset management fee		\$576	\$576
3	Information technology fee		\$288	\$288
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,431	\$7,431
17	,		\$110,731	\$110,731
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ie oo pius Line 10)	\$110,731	ψ110,731
1	PUM formula income		\$366.33	\$366.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$366.33	\$366.33
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$52,385	\$52,385
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$32,303	Ψ32,303
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. o, Emod or unough ooj	φυ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$58,346	\$58,346
2	Cost of independent audit (Same as Part A, Line 1)		\$4,057	\$4,057
3	Formula amount (greater of Part D, Lines 01 or 02)		\$58,346	\$58,346
	E. Calculation of Operating Subsidy (HUD Use On		Ψ30,340	ψυ0,υ40
1	Formula amount (same as Part D, Line 03)			\$58,346
)2	Adjustment due to availability of funds			\$30,340 \$0
)3	HUD discretionary adjustments			\$0 \$0
,	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 03)		\$0 \$0
)4				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	airfax County Redevelopm 700 Pender Drive airfax, VA 22030	nent & H	lsg Author	rity					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	ratino	g Fund Project Number:
	-184			12/31	3/31 🗸 6/30	9	/30		V A		1 9 0 0 0 0 1 1
7. D	UNS Number:				· · · · ·		ŀ	HUD Use C	nlv		
				8. ROFO Co	de:					ncial A	Analyst:
0	97786081			0339						e Duke	
					Sec	tion	2				
Calc	culation of ACC Units	for the	12-mon	th period fro				orior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			Jnits Delet			=	ACC Units on 6/30/2014
	50			0)			50
Line No.	Category	y			Column A	_	Eligible	Column Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nthe:						First of Mo	nth		WOITIIS
	upied Unit Months	111113.						Last of Mo			
01	Occupied dwelling units	- by pub	lic								
	housing eligible family ur				581			5	81		581
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12						12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us		0				0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0				0		
06	Special use units				0				0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion			0				0		
08	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu	alty loss	ses		0				0		
10	Units vacant due to chan	ging ma	ırket		0				0		
	conditions										
11	Units vacant and not cate	egorized	above		7						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0						

			Oper	ating Fund Project Numbe VA0190000 ⁷
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	600	588	593
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$552.23	\$552.23
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$559.41	\$559.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$328,933	\$328,933
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$207.52	\$207.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$122,022	\$122,022
Add-(<u>, </u>	iii <i>b)</i>	Ψ122,022	Ψ · ZE; σ E E
			\$0	r c
07	Self-sufficiency		· ·	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,723	\$20,723
10	Cost of independent audit		\$8,643	\$8,643
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,191	\$34,191
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$485,146	\$485,146
	3. Formula Income			
)1	PUM formula income		\$574.42	\$574.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$574.42	\$574.42
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$337,759	\$337,759
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		-	·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$147,387	\$147,387
02	Cost of independent audit (Same as Part A, Line 10		\$8,643	\$8,643
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$147,387	\$147,387
	E. Calculation of Operating Subsidy (HUD Use Onl		,	+
)1	Formula amount (same as Part D, Line 03)	••		\$147,387
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
				Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	ency:	0001.011	•		2. Fun	ding	Period: 01/01/201	5 to 12/31/2015
Р	etersburg Redevelopment O Box 311 etersburg, VA 23804	t & Hous	sing Autho	rity					3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project N	umber:
	-5509			_	12/31 3/31	6/30 9/	30		V A		2 0 0 0 0	1 1 1
7. D	UNS Number:						Н	UD Use C				
				8 1	ROFO Code:				1	ncial A	Analyst:	
0	16831232				0336						Martin	
						Section	2					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			rior to the	e first d	lay of	the Funding Per	iod:
	Units on 7/1/2013	+	1		led to ACC		nits Delete			=	ACC Units on 6	
	159			0			0				159	
						_		Caluman	n	,	Column	С
Line No.	Category	y				<u>ımn A</u> Months	Eligible U	Column Jnit Mont		/Is)	Resident Partic	•
Cate	gorization of Unit Mo	nths:					✓ F	rst of Mo	onth			
	upied Unit Months							ast of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,864		1,8	864		1,86	64
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			44						
Othe	er ACC Unit Months						•					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe VA02000010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	1,908	1,908	1,864
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			155
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		**	A
01	PUM project expense level (PEL)		\$448.13	\$448.13
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.96	\$453.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$866,156	\$866,156
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$201.33	\$201.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$384,138	\$384,138
Add-0	•	,		· · · · · · · · · · · · · · · · · · ·
700 -0			\$0	\$0
	Self-sufficiency			•
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,642	\$6,642
10	Cost of independent audit		\$6,095	\$6,095
11	Funding for resident participation activities		\$3,875	\$3,875
12	Asset management fee		\$7,632	\$7,632
13	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,060	\$28,060
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,278,354	\$1,278,354
Part E	3. Formula Income		1	
01	PUM formula income		\$241.33	\$241.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$241.33	\$241.33
04	Total Formula Income (Part B, Line 03 times Se		\$460,458	\$460,458
	C. Other Formula Provisions	octor 2, Eine 10, Column 2)	V.00 ,100	+ 100, 100
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t C, Lines of thought obj	\$0	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$817,896	\$817,896
01	Cost of independent audit (Same as Part A, Line 1		\$6,095	\$6,095
02	Formula amount (greater of Part D, Lines 01 or 02)	•		ან,სყნ \$817,896
			\$817,896	οθδ, 11οφ
	E. Calculation of Operating Subsidy (HUD Use On	iy)		40:
01	Formula amount (same as Part D, Line 03)			\$817,896
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 min	11 00 1 11:		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					_
1. N	ame and Address of I	Public	Housing	Ag	ency:		-		2. Fun	ding	Period: 01/01/2015 to 12/31/201	5
Р	etersburg Redevelopment O Box 311 etersburg, VA 23804	t & Hous	sing Autho	rity					3. Тур	✓ (Submission: Driginal Revision No	_
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_
	-5509			_	12/31 3/31	6/30 9/	/30		VA		2 0 0 0 0 1 0 2	_
7. D	UNS Number:							HUD Use C				_
				8 F	ROFO Code:				1	ncial A	Analyst:	-
0	16831232				0336						Martin	-
						Section	2		+			
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			prior to the	e first d	ay of	the Funding Period:	
	Units on 7/1/2013	+	1		led to ACC			ted from A		=	ACC Units on 6/30/2014	
	100			0				0			100	
						_		Calumn	n		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont		/Is)	Resident Participation Unit	:
Cate	gorization of Unit Mo	nths:					✓	First of M	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,183		1,	83		1,183	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			17						
Othe	er ACC Unit Months			1			•					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num VA02000
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,200	1,200	1,183
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$334.10	P004.40
)1	PUM project expense level (PEL)		1.01300	\$334.10
2	Inflation factor			1.01300 \$338.44
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$338.44 \$406,128	\$338.44 \$406,128
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$406,128	\$400,126
	ies Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$98.11	COD 44
5	PUM utilities expense level (UEL) (from Line 26 of			\$98.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$117,732	\$117,732
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,915	\$19,915
0	Cost of independent audit		\$3,693	\$3,693
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,283	\$33,283
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$557,143	\$557,143
art I	B. Formula Income	,		
1	PUM formula income		\$266.32	\$266.32
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$266.32	\$266.32
4	,	ection 2, Line 15, Column B)	\$319,584	\$319,584
	C. Other Formula Provisions	2, 2110 10, 30101111 2)	Ψο το ,σο τ	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
14 14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	co, Enico or unough ooj	ΨU	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$237,559	\$237,559
2	Cost of independent audit (Same as Part A, Line 1		\$3,693	\$3,693
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$3,693 \$237,559	\$3,693 \$237,559
	E. Calculation of Operating Subsidy (HUD Use On		φ∠37,3 39	₹37,339
		''y <i>)</i>		\$227 FE0
1	Formula amount (same as Part D, Line 03)			\$237,559
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02)		\$0 \$0
	i i unus Ophidated foi Feriod (Fall E. Lille VI [[]]	HUS LINE OF HIIHUS FILL OSI		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	etersburg Redevelopment O Box 311 etersburg, VA 23804	t & Hous	sing Autho	rity					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
Р	-5509			✓ 12/31 □ :	3/31 🔲 6	5/30	9/30	0	V A		2 0 0 0 0 1 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				1	cial /	Analyst:
0	16831232			0336							Martin
				l .		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	150			0				0			150
Line No.	Category	y			<u>Colun</u> Unit Mo			Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1,6	659		1,6	59		1,659
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				98			98		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			9			9		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			34					
	er ACC Unit Months			T							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied					0					
13	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1		U					

			Oper	ating Fund Project Numbe VA0200001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,800	1,800	1,659
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			138
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$462.03	\$462.03
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.04	\$468.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$842,472	\$842,472
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$97.62	\$97.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,716	\$175,716
Add-		5,	* * * * * * * * * * * * * * * * * * * *	·
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$5,649	\$5,649
11	Funding for resident participation activities		\$3,450	\$3,450
12	Asset management fee			\$7,200
13	Information technology fee		\$7,200 \$3,600	\$3,600
14	Asset repositioning fee		\$0	\$3,000 \$0
15	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,899	 \$19,899
	` '	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,038,087	\$1,038,087
	B. Formula Income		00.0	00.
01	PUM formula income		\$172.01	\$172.01
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$172.01	\$172.01
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$309,618	\$309,618
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$728,469	\$728,469
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$5,649	\$5,649
03	Formula amount (greater of Part D, Lines 01 or 02))	\$728,469	\$728,469
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$728,469
	Adjustment due to availability of funds			\$0
02				^
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 minus)			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/201
Р	/ytheville Redev. & Housin O Box 62 /ytheville, VA 24382	ng Autho	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:	<u> </u>			6. Ope	rating	g Fund Project Number:
Р	-5028			<u> </u>	□ 3/31 🗸	6/30	9/30	0	V A	0	2 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:					ncial A	Analyst:
0	49573280			0336							Martin
				1		Sectio	n 2		1		
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+		Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	220			0				0			220
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		ļ				✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				;	2,624		2,6	24		2,624
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months							1			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			16					
	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above	1		0					

			Oper	ating Fund Project Numbe VA02100000
	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	2,640	2,640	2,624
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			219
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.94	\$278.94
02	Inflation factor		1.01500	1.01500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.12	\$283.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$747,437	\$747,437
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$109.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$290,162
Add-0		•	•	
07	Self-sufficiency		\$0	\$28,672
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$41,946	\$41,946
10	Cost of independent audit		\$3,800	\$3,800
11	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,280	\$5,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,501	\$85,173
17	· · · · · · · · · · · · · · · · · · ·	·	\$803,938	\$1,122,772
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$803,936	\$1,122,112
01	PUM formula income		\$261.58	\$261.58
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$261.58	\$261.58
04 Bort C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$690,571	\$690,571
			02	\$0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02 03	Transition funding		\$0 \$0	\$0 \$0
	Other	t C. Linna 04 through 02)	\$0	<u> </u>
04 Dart C	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
		Line O4 plue Dort C. Line O4)	¢442.267	¢422.204
01	Formula calculation (Part A, Line 17 minus Part B		\$113,367	\$432,201
02 03	Cost of independent audit (Same as Part A, Line 1	•	\$3,800 \$443.367	\$3,800 \$433,304
	Formula amount (greater of Part D, Lines 01 or 02	,	\$113,367	\$432,201
	E. Calculation of Operating Subsidy (HUD Use On	iy)		* 100 001
01	Formula amount (same as Part D, Line 03)			\$432,201
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minus Lina 00\		\$0
04	upge i buggiog for poriog (Part - 1 ing ()) mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0	4								
4 11	anna and Address C	Db.!!-	lla!	A	Section	n 1		۰.						1 100:-
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun					to 12/3	31/2015
17	/aynesboro Redevelopme 700 New Hope Road /aynesboro, VA 22980	nt & Ho	using Auth	nority				3. Typ	✓ (ubmis Original Revision				
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	Fund	d Proj	ect Nu	ımber:	
Р	-047			✓ 12/31	31	9/30	0	V A		2 2		0 0	т т	0 1
7. D	UNS Number:						HUD Use C	nlv						
				8. ROFO Code):			1	ncial A	Analys	st:			
1	30530801			0336	-					Martin				
					Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from				first d	lay of	the F	undin	g Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1			30/201	4
	188			0			0				188			
					0-1		Column	В			Co	lumn	С	
Line No.	Category	y			Column A			_	a - \	Resi	dent F	Partici	 pation	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)			lonths		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				2,252		2,2	52				2,252	2	
	housing eligible family u				2,232		2,2	.52				2,232		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	r security		0								0	
	public housing													
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding ous		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0			0						
11	Units vacant and not cate	egorized	above		4									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	avade ha		0									

			Oper	ating Fund Project Numbe VA02200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	2,256	2,256	2,252
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			188
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$296.07	\$296.07
02	Inflation factor		1.01500	1.01500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$300.51	\$300.51
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$677,951	\$677,951
_	ies Expense Level (UEL)	пш б)	ψ011,001	ψοττ,σοτ
	· · · · · · · · · · · · · · · · · · ·	Forms 111D F2722)	\$127.92	\$127.92
)5	PUM utilities expense level (UEL) (from Line 26 of t		· ·	<u>'</u>
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$288,588	\$288,588
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,755	\$27,755
10	Cost of independent audit		\$13,409	\$13,409
11	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,512	\$4,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,376	\$50,376
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,016,915	\$1,016,915
	3. Formula Income	ne oo pius Line 10)	\$1,010,010	ψ1,010,010
)1	PUM formula income		\$246.35	\$246.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$246.35	\$246.35
)4	Total Formula Income (Part B, Line 03 times Se		\$555,766	\$555,766
	Lotal Formula Income (Part B, Line 03 times Section)Other Formula Provisions	ection 2, Line 15, Column B)	\$333,766	\$555,766
			0.2	\$0
01	Moving-to-Work (MTW)		\$0	· · · · · · · · · · · · · · · · · · ·
)2	Transition funding		\$21,680	\$21,680
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$21,680	\$21,680
	D. Calculation of Formula Amount	l: 04 D (01; 04)	# 400,000	# 400,000
)1	Formula calculation (Part A, Line 17 minus Part B,		\$482,829	\$482,829
)2	Cost of independent audit (Same as Part A, Line 1	•	\$13,409	\$13,409
)3	Formula amount (greater of Part D, Lines 01 or 02		\$482,829	\$482,829
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$482,829
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	-		\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			T -

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	i : 01/0	1/201	5 to 12	/31/2015
Р	itaunton Redevelopment & O Box 1369 itaunton, VA 24402	Housin	g Authority	У				3. Туре	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund	d Proje	ect N	umbe	r:
Р	-5536			✓ 12/31	81 6/30	9/30)	V A		2 3		0 0		0 2
7. D	UNS Number:						HUD Use C	nlv						
			•	8. ROFO Code	•			1	cial A	Analys	t.			
1	07481884			0336	-					Martin				
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mont	th period from			that is prior to the	first d	av of	the F	unding	ı Peri	iod:	
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=		Units 150)14
	100						0					lumn	_	
Line	Category	,			Column A		<u>Column</u>	В		D:			_	!4
No.	Category	,		·	Jnit Months		Eligible Unit Mont	hs(EUN	ls)	Resi		onth	•	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					-	
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units -	by pub	lic		4.700		4 =	200				4.70	^	
	housing eligible family ur				1,736		1,7	36				1,73	6	
02	Occupied dwelling units - employee, police officer, personnel who is not other	or other	r security		0								0	
03	public housing New units - eligible to rec	ceive su	bsidy											
	during the funding period on Lines 01, 02, or 05-13	3			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0			0					0	
Vac	ant Unit Months			*		,								
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	tion			0			0						
08	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	ses		0			0						
10	Units vacant due to change	ging ma	arket		0			0						
	conditions				0			<u> </u>						
11	Units vacant and not cate	egorized	labove		64									
	er ACC Unit Months													
12	Units eligible for asset rep	•	-		0									
	and still on ACC (occupie													
13	All other ACC units not co	ataaariz	avode ha	l I	Λ									

			Oper	ating Fund Project Numb VA0230000
Calc	ulations Based on Unit Months:			¥ A0230000
<u> </u>	Limited vacancies		54	
15	Total Unit Months	1,800	1,790	1,736
6	Units eligible for funding for resident	1,000	1,730	1,700
-	participation activities (Line 15C divided			145
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		2000 44	
)1	PUM project expense level (PEL)		\$298.44	\$298.44
2	Inflation factor		1.01500	1.01500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.92	\$302.92 \$542.227
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$542,227	\$542,227
	ies Expense Level (UEL)		0440.05	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$118.85	\$118.85
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$212,742	\$212,742
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,051	\$27,051
0	Cost of independent audit		\$8,115	\$8,115
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,391	\$42,391
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$797,360	\$797,360
	3. Formula Income			
)1	PUM formula income		\$278.69	\$278.69
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$278.69	\$278.69
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$498,855	\$498,855
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B		\$298,505	\$298,505
2	Cost of independent audit (Same as Part A, Line 1	,	\$8,115	\$8,115
3	Formula amount (greater of Part D, Lines 01 or 02)	\$298,505	\$298,505
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$298,505
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01	/01/2015	to 12/31/2015
Р	Vise County Redevelopme O Box 630 coeburn, VA 24230	nt & Ho	using Autl	horit	У				3. Тур	✓ (Submissior Original Revision No.		
	CC Number:			5.	Fiscal Year End:				6. Ope		g Fund Pro		mber:
	5514			П	12/31 3/31	6/30 🗸	9/30		V A		2 4 0	0 0	0 0 1
7. D	UNS Number:							HUD Use C				1 - 1 -	1 1 1 1
				8.	ROFO Code:				1	ncial	Analyst:		
1	13040000				0336						Martin		
						Section	າ 2						
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	ay of	the Fundi	ng Perio	od:
	C Units on 7/1/2013	+	1		ded to ACC			its Deleted from A		=	ACC Unit		
	193			C)			0			193		
Lina					Colu	.m.n. A		Column	R		<u>C</u>	olumn C	<u> </u>
Line No.	(atagon	y				<u>ımn A</u> Vlonths		Eligible Unit Mont		(ls)		Particip	pation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo		•			
Occ	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				2	2,195		2,1	95			2,195	i
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			O)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			O)
	ant Unit Months						1						
05	Units undergoing modern	nization				0			0				
06	Special use units		1			12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			109							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA02400000
	ulations Based on Unit Months:			
14	Limited vacancies		69	
15	Total Unit Months	2,316	2,276	2,195
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			183
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.24	\$309.24
02	Inflation factor		1.01500	1.01500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.88	\$313.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$714,391	\$714,391
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$39.59	\$39.59
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$90,107	\$90,107
Add-0		•		
07	Self-sufficiency		\$18,450	\$18,450
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,925	\$12,925
10	Cost of independent audit		\$2,800	\$2,800
11	Funding for resident participation activities		\$4,575	\$4,575
12	Asset management fee		\$0	φ -,575 \$0
13	Information technology fee		\$4,632	\$4,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,382	\$43,382
	, , ,	<u>'</u>	· · ·	
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$847,880	\$847,880
	3. Formula Income		000.50	#20.50
01	PUM formula income		\$92.56	\$92.56
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	·	\$92.56	\$92.56
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$210,667	\$210,667
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$637,213	\$637,213
02	Cost of independent audit (Same as Part A, Line 10		\$2,800	\$2,800
03	Formula amount (greater of Part D, Lines 01 or 02)		\$637,213	\$637,213
Part E	. Calculation of Operating Subsidy (HUD Use Onl			
01	Formula amount (same as Part D, Line 03)			\$637,213
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
5	uffolk Redevelopment and 30 E Pinner Street uffolk, VA 23434	d Housir	ng Authorit	ty					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
	-5531			12/31	3/31 🗸	6/30	9/30	0	V A		2 5 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
0	87343174			0336							Martin
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				first d	ay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	113			0				0			113
Line No.	Category	у				umn A Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				1	1,298		1,2	98		1,298
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months							•		,	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0			<u> </u>		
11	Units vacant and not cate	egorized	above			58					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above	1		0					

			Oper	ating Fund Project Numb VA0250000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		41	
15	Total Unit Months	1,356	1,339	1,298
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
·	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$393.04	\$393.04
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.15	\$398.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$533,123	\$533,123
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$215.52	\$215.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$288,581	\$288,581
		IIII D)	Ψ200,301	Ψ200,301
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,646	\$3,646
10	Cost of independent audit		\$1,344	\$1,344
1	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$5,424	\$5,424
13	Information technology fee		\$2,712	\$2,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,826	\$15,826
	, , , , , , , , , , , , , , , , , , , ,	*		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$837,530	\$837,530
	3. Formula Income		0.00	
)1	PUM formula income		\$173.82	\$173.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$173.82	\$173.82
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$232,745	\$232,745
art (C. Other Formula Provisions		<u>'</u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. o, Linos or unough ooj	φ0	Ψυ
		Line M plus Port C Line (M)	¢604 705	\$604,785
01	Formula calculation (Part A, Line 17 minus Part B,		\$604,785	
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,344	\$1,344
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$604,785	\$604,785
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$604,785
)1_	A division and due to evallability of funds			\$0
	Adjustment due to availability of funds			* -
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u>1</u>						
1. N	ame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01/	/01/2015 t	to 12/31/2015
5	uffolk Redevelopment and 30 E Pinner Street uffolk, VA 23434	l Housir	ng Authorit	ty					3. Тур	✓ (Submission Original Revision No	1:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ject Nun	nber:
Р	-5531				12/31 3/31 🗸	6/30	9/30)		. 0	2 5 0	0 0	0 0 3
7. D	UNS Number:							HUD Use C	nly			++	
				8.	ROFO Code:				Finar	ncial	Analyst:		
0	87343174				0336						Martin		-
				.,		Section	า 2		•				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	ay of	the Fundir	ng Period	d:
ACC	C Units on 7/1/2013	+	Units		ded to ACC	-	Un	its Deleted from A	CC	=	ACC Unit	s on 6/3	0/2014
	93			C)			0			93		
Line					Colu	ımn A		Column	В		<u>C</u>	olumn C	· •
No.	(atagon	y				Months		Eligible Unit Mont		(ls)		Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,103		1,1	03			1,103	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			13							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie					0							
13	All other ACC units not co	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			771020000
14	Limited vacancies		13	
15	Total Unit Months	1,116	1,116	1,103
6	Units eligible for funding for resident	1,110	1,110	1,100
-	participation activities (Line 15C divided			92
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	01100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$372.22	\$372.22
)2	Inflation factor		1.01300	1.01300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$377.06	\$377.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$420,799	\$420,799
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$229.79	\$229.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$256,446	\$256,446
\dd-(Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,038	\$3,038
0	Cost of independent audit		\$1,120	\$1,120
1	Funding for resident participation activities		\$2,300	\$2,300
2	Asset management fee		\$4,464	\$4,464
3	Information technology fee		\$2,232	\$2,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,154	\$13,154
 L7	,	,	\$690,399	\$690,399
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne ub pius Line 16)	\$690,399	Ф090,399
1	PUM formula income		\$178.05	\$178.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$178.05	\$178.05
4	Total Formula Income (Part B, Line 03 times Se	,	\$198,704	\$198,704
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ130,704	ψ130,704
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-, ··· · ··· · · · · · · · · · · ·	Ψ-	40
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$491,695	\$491,695
2	Cost of independent audit (Same as Part A, Line 1)		\$1,120	\$1,120
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$491,695	\$491,695
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ+01,000	ψ+υ1,000
1	Formula amount (same as Part D, Line 03)	<i>)</i>		\$491,695
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
,,,		>		
)4	Funds Obligated for Period (Part E, Line 01 mir	nus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	lame and Address of I	Public	Housing	J Ag	gency:				2. Fun	ding	Period: 01/01	I/2015 to 12	2/31/2015
5	uffolk Redevelopment and 30 E Pinner Street uffolk, VA 23434	d Housir	ng Authorit	ty					3. Тур	✓ (Submission: Original Revision No		
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numbe	r:
Р	-5531				12/31 3/31 🗸	6/30 🗍 9	9/30)		0		0 0 0	0 4
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				1	ncial	Analyst:		
0	87343174				0336						Martin		
						Section	ո 2		ŀ				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	ay of	the Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Uni	its Deleted from A	CC	=	ACC Units	on 6/30/20	014
	80			C)			0			80		
Line					Colu	ımn A		Column	R		Col	umn C	
No.	(Category	y				Months		Eligible Unit Mont		/Is)	Resident P Mo	articipatio	n Unit
Cate	egorization of Unit Mo	nths:					•	✓ First of Mo		,			
Occ	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units					945		9	45			945	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			15							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe VA02500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	960	960	945
16	Units eligible for funding for resident	300	300	
	participation activities (Line 15C divided			79
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		# 000 00	****
01	PUM project expense level (PEL)		\$362.20	\$362.20
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.91	\$366.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$352,234	\$352,234
	ies Expense Level (UEL)		#405.77	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$105.77	\$105.77
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$101,539	\$101,539
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,583	\$2,583
10	Cost of independent audit		\$952	\$952
1	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,270	\$11,270
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$465,043	\$465,043
art I	B. Formula Income			
)1	PUM formula income		\$109.42	\$109.42
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$109.42	\$109.42
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$105,043	\$105,043
	C. Other Formula Provisions		\$100,010	ψ.100,0.10
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$360,000	\$360,000
)2	Cost of independent audit (Same as Part A, Line 1		\$952	\$952
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$360,000	\$360,000
	E. Calculation of Operating Subsidy (HUD Use On		Ψοσο,σσο	Ψ300,000
)1	Formula amount (same as Part D, Line 03)	• 31		\$360,000
)2	Adjustment due to availability of funds			\$360,000 \$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
5	uffolk Redevelopment and 30 E Pinner Street uffolk, VA 23434	l Housir	ng Authorit	у				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
Р	-5531			12/31 3/	31 🗸 6/30 🗌	9/3	60	VA	0	2 5 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9:			1	ncial A	Analyst:
0	87343174			0336						Martin
					Sectio	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	80			0			0			80
Lina		,			Calumn A		Column	R		Column C
Line No.	(atogor)	/			Column A Unit Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				947		g)47		947
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previd	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	ization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	ters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cate	egorizec	d above		13					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupie									
13	All other ACC units not co	ategoriz	ed above		0					

			Oper	ating Fund Project Numb VA025000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	960	960	947
6	Units eligible for funding for resident			-
	participation activities (Line 15C divided			79
	by 12)			
nac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	crise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	, · · · · · · · · · · · · · · · · · · ·			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$395.09	\$395.09
2	Inflation factor		1.01300	1.01300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.23	\$400.23
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$384,221	\$384,221
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$133.17	\$133.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$127,843	\$127,843
	Ons	5,	7 72 2	* , , = -
			\$0	\$0
7	Self-sufficiency			T -
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,583	\$2,583
0	Cost of independent audit		\$952	\$952
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,270	\$11,270
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$523,334	\$523,334
	3. Formula Income	ie do pias Eine 10)	4323,00	¥===,===
1	PUM formula income		\$96.32	\$96.32
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$96.32	\$96.32
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$92,467	\$92,467
		ction 2, Line 15, Column B)	\$92,407	\$92,407
	C. Other Formula Provisions			A
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$430,867	\$430,867
2	Cost of independent audit (Same as Part A, Line 10	0)	\$952	\$952
3	Formula amount (greater of Part D, Lines 01 or 02)		\$430,867	\$430,867
	. Calculation of Operating Subsidy (HUD Use Onl			,
art t	Formula amount (same as Part D, Line 03)			\$430,867
1				\$0
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	: 01/01	/2015	to 12	/31/2015
53	uffolk Redevelopment and 30 E Pinner Street uffolk, VA 23434	d Housir	ng Authorit	у			3. Тур	V	Submis Original Revision				
	CC Number:			5. Fiscal Year End	:		6. Ope	ratin	g Fund	Proie	ct Nu	mbe	r:
	-5531			☐ 12/31 ☐ 3/31 •		/30	V A		2 5	1 Ť	0 0	0	0 6
	UNS Number:					HUD Use C			- -	+ + +	- -	•	U
				8. ROFO Code:				ncial	Analys				
0	87343174			0336					cial Analyst: Holyn Martin				
	0.0.10.17.1			0000	Section	2							
Calc	ulation of ACC Units	for the	12-mon	th period from July			first d	lav of	the Fu	ndina	Perio	JQ.	
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1	Units			114
7.00	100		Office	0		0		_		100	011 0/	30, Z	,,,,
	<u> </u>										umn (<u> </u>	
Line	Category	v		Col	umn A	Column	В		Dani-			_	
No.	Category	y		Unit	Months	Eligible Unit Mont	hs(EUN	/Is)	Resid		artici onths	•	n Unit
Cata	│ egorization of Unit Mo	ntha.				✓ First of Mo	n th			IVIC	Jiiliis)	
	-	muns:				Last of Mo	onth						
0 00 0	upied Unit Months Occupied dwelling units	- by pub	dic										
01	housing eligible family u				1,182	1,1	82				1,182	2	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or othe	r security		0						(0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	t included		0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				(0	
Vaca	ant Unit Months			+									
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
	conditions				0		O						
11	Units vacant and not cate	egorized	dabove		18								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ed or va	acant)		0								
13	All other ACC units not c	otogori-	rod abovo		Λ								

			Oper	ating Fund Project Numbe VA02500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,200	1,200	1,182
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.54	\$285.54
02	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.25	\$289.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$347,100	\$347,100
	ies Expense Level (UEL)	····· = ,	, ,	
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$109.25	\$109.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$131,100	\$131,100
Add-(iiii <i>b)</i>	Ψ101,100	Ψ101,100
			\$0	Φ0
07	Self-sufficiency		· ·	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,342	\$3,342
10	Cost of independent audit		\$1,232	\$1,232
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$14,249	\$14,249
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$492,449	\$492,449
Part E	3. Formula Income			
01	PUM formula income		\$249.19	\$249.19
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$249.19	\$249.19
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$299,028	\$299,028
Part C	C. Other Formula Provisions	,	-	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$193,421	\$193,421
)2	Cost of independent audit (Same as Part A, Line 1		\$1,232	\$1,232
03	Formula amount (greater of Part D, Lines 01 or 02		\$193,421	\$193,421
	E. Calculation of Operating Subsidy (HUD Use On		Ψ100,721	Ψ133,721
)1	Formula amount (same as Part D, Line 03)	-31		\$193,421
)2	Adjustment due to availability of funds			\$193,421
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
J .	. and obligated for i criod (i art E, Eine of ini	Ento de mindo ento do)		φu

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of F	Public	Housing	Agency:	Ocotio			2. Fun	ding	Period	1: 01/01	/2015 to	o 12/31/2015
Р	/illiamsburg Redevelopme O Box 411 /illiamsburg, VA 23185	ent & Ho	using Auth	٦.				3. Туре	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund	l Proje	ct Nun	nber:
Р	55-35			☐ 12/31 ☐ 3/31	6/30	9/30		V A		2 6		0 0	0 0 1
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:					cial A	Analys	t·		
0	57908584			0336						Martin			
					Section	n 2						-	
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first d	av of	the Fu	ındina	Period	d:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	ts Deleted from A		=	-		on 6/30	
	104			0			0				104		
Line No.	Category	y		_	Column A		Column Eligible Unit Montl		ls)	Resi	dent Pa	•	ation Unit
								•			MC	onths	
	egorization of Unit Mo	nths:					First of Mo ✓ Last of Mo	onth onth					
	upied Unit Months	by pub	lio				E Last of Mc	,,,,,,					
01	Occupied dwelling units housing eligible family un				1,241		1,2	41				1,241	
02	Occupied dwelling units												
<u></u>	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	ging ma	ırket					0					
	conditions				0								
11	Units vacant and not cate	egorized	l above		7								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
	and still on ACC (occupie		-										
13	All other ACC units not c	ategoriz	avode ha		0								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		7	
15	Total Unit Months	1,248	1,248	1,241
16	Units eligible for funding for resident	1,240	1,240	1,2-71
	participation activities (Line 15C divided			103
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$347.21	ФО 47 O4
01	PUM project expense level (PEL)		1.01300	\$347.21
02	Inflation factor			1.01300 \$351.72
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P\	\$351.72 \$438,947	\$351.72 \$438,947
	ies Expense Level (UEL)	mn b)	\$430,947	Ψ+30,947
		50 mm	\$121.80	\$121.80
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$152,006
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$152,006	\$152,006
Add-			40	
07	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,605	\$30,605
10	Cost of independent audit		\$9,750	\$9,750
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee	#:	\$0	\$0
15 16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$45,436	\$0 \$45,436
			\$45,426	\$45,426
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$636,379	\$636,379
)1	PUM formula income		\$370.97	\$370.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$370.97	\$370.97
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$462,971	\$462,971
	C. Other Formula Provisions	cettori z, Line 13, Odiamir b)	ψ+02,01 i	ψ+0 2 ,011
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	·	·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$173,408	\$173,408
)2	Cost of independent audit (Same as Part A, Line 1	•	\$9,750	\$9,750
)3	Formula amount (greater of Part D, Lines 01 or 02		\$173,408	\$173,408
	E. Calculation of Operating Subsidy (HUD Use On		,,	· · · · · · · · · · · · · · · · · · ·
)1	Formula amount (same as Part D, Line 03)			\$173,408
	Adjustment due to availability of funds			\$0
				· ·
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section 1										
1. N	lame and Address of Public I	Housing A	Agency:			2. Fund	ling	Period:	01/01/20)15 to 1	12/31	1/2015		
Р	cumberland Plateau Regional Hous O Box 1328 ebanon, VA 24266	sing Author	ity	3. Type					e of Submission: Original Revision No					
4. A	CC Number:	į	5. Fiscal Year End:			6. Oper	ating	g Fund P	roject	Numb	er:			
Р	-5538	[12/31 🗸 3/31 🗌	6/30 9/3	30	V A	0	2 9	0 0	0 0	0	1		
7. D	UNS Number:				HUD Use C	nly	1 1	' <u> </u>			-			
		8	3. ROFO Code:			Finan	cial A	Analyst:						
0	38538278		0336					Martin						
				Section 2	2									
	culation of ACC Units for the			1 to June 3	30 that is prior to the	first da	ay of							
ACC	C Units on 7/1/2013 +	Units A	dded to ACC	- U	nits Deleted from A	CC	=	ACC U		6/30/	2014	4		
	309		0		0			30						
Line No.	Category		·	<u>ımn A</u> Months	Column Eligible Unit Mont	_	s)	Reside	Colum nt Part Mon	icipat	ion	Unit		
Cate	egorization of Unit Months:		-		✓ First of Mo	onth								
Occ	upied Unit Months				☐Last of Mo	onth								
01	Occupied dwelling units - by public housing eligible family under least		3	3,439	3,4	39			3,4	139				
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		0						0				
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13	included		0		0				0				
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0		0				0				
	ant Unit Months													
05	Units undergoing modernization			0		0								
06	Special use units			24		24								
06a	Units on Line 02 that are occupie by police officers and that also quespecial use units					0								
07	Units vacant due to litigation			0		0								
80	Units vacant due to disasters			0		0								
09	Units vacant due to casualty loss	es		36		36								
10	Units vacant due to changing ma conditions	rket		0		0								
11	Units vacant and not categorized	above		209										
Othe	er ACC Unit Months													
12	Units eligible for asset repositions and still on ACC (occupied or vac	-		0										
13	All other ACC units not categorize			0										

			Oper	rating Fund Project Nun VA02900
	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	3,708	3,610	3,439
6	Units eligible for funding for resident			207
	participation activities (Line 15C divided			287
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$275.28	\$275.28
2	Inflation factor		1.01500	1.01500
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$279.41	\$279.41
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,008,670	\$1,008,670
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$56.65	\$56.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$204,507	\$204,507	
Add-	Ons			
7	Self-sufficiency		\$47,817	\$47,817
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,805	\$20,805
0	Cost of independent audit		\$12,000	\$12,000
1	Funding for resident participation activities		\$7,175	\$7,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,416	\$7,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$95,213	\$95,213
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,308,390	\$1,308,390
art I	B. Formula Income	33 p.a.s 2 23)	. , ,	
1	PUM formula income		\$130.46	\$130.46
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$130.46	\$130.46
4		ection 2, Line 15, Column B)	\$470,961	\$470,961
	C. Other Formula Provisions	zeten z, zme re, cetamin z)	V 11 3,5 C 1	40,00.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	, <u>-</u>	Ψ0	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$837,429	\$837,429
2	Cost of independent audit (Same as Part A, Line 1		\$12,000	\$12,000
2 3	Formula amount (greater of Part D, Lines 01 or 02)		\$12,000 \$837,429	\$837,429
	E. Calculation of Operating Subsidy (HUD Use On		ФОЭ <i>1</i> ,429	ФОЭ1,429
	Formula amount (same as Part D, Line 03)	' <i>y</i> /		\$837,429
1 2	Adjustment due to availability of funds			\$037,429 \$0
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		
)4	Transportation relies that L. Elle VI IIII	HOU LINE OF HILLIAS FILE ON)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:		-		2. Fun	ding	Period: 01/01/2015 to 12/31	/2015
2	larion Redevelopment & H 37 Miller Avenue larion, VA 24354	lousing	Authority						3. Typ	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund Project Number:	
	-5537				2/31 🗸 3/31 🗌	6/30 9/	/30		VA		3 0 2 4 3 5 4	1
7. D	UNS Number:							HUD Use (
				8. R	OFO Code:				1	ncial	Analyst:	
1	23726481				336						Martin	
						Section	2		-			
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			prior to th	e first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		ed to ACC			eted from A		=	ACC Units on 6/30/2014	ļ
	238			0		Ī		0			238	
						_		Caluman	n		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible	<u>Column</u> e Unit Mont		/Is)	Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:					V	First of M	onth			
	upied Unit Months							Last of M	onth			
01	Occupied dwelling units housing eligible family units				2	2,735		2,	735		2,735	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			121						
Othe	er ACC Unit Months						•					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb VA0302435
Calc	ulations Based on Unit Months:			
14	Limited vacancies		86	
15	Total Unit Months	2,856	2,821	2,735
6	Units eligible for funding for resident	2,000	2,021	
	participation activities (Line 15C divided			228
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#200.00	****
)1	PUM project expense level (PEL)		\$299.20	\$299.20
)2	Inflation factor		1.01500	1.01500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.69	\$303.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$856,709	\$856,709
	ies Expense Level (UEL)		# 04.00	
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$94.80	\$94.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$267,431	\$267,431
Add-(Ons			
)7	Self-sufficiency		\$52,752	\$52,752
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,686	\$27,686
10	Cost of independent audit		\$2,050	\$2,050
1	Funding for resident participation activities		\$5,700	\$5,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,712	\$5,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$93,900	\$93,900
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,218,040	\$1,218,040
art E	B. Formula Income	, ,		
)1	PUM formula income		\$202.33	\$202.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$202.33	\$202.33
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$570,773	\$570,773
	C. Other Formula Provisions	2, Line 10, Oddini D)	ψο. σ,σ	ψοιο,ιιο
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Enics of thought 05)	ΨU	Φυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04)	CA7 067	¢c47 0c7
)1		<u> </u>	\$647,267	\$647,267
)2	Cost of independent audit (Same as Part A, Line 1		\$2,050 \$647.267	\$2,050 \$647,267
3 Part F	Formula amount (greater of Part D, Lines 01 or 02		\$647,267	\$647,267
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		ФО 47 007
)1	Formula amount (same as Part D, Line 03)			\$647,267
)2	Adjustment due to availability of funds			\$0
1.4	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Line 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
Р	cott County Redev. & Hou O Box 266 Juffield, VA 24244	ısing Au	ithority						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Y	ear End:				6. Operating Fund Project Number:				
Р	-5539			<u> </u>	3/31	6/30	9/30	0	VA	0	3 1 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO C	ode:				Finar	ncial A	Analyst:		
1	18109628			0336									
						Sectio	n 2	1	•				
Calc	culation of ACC Units	for the	12-mon	th period fi	rom July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	111			0				0			111		
Line No.	(atogory	y				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		!				First of Mo	onth	-			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family un				1	1,278		1,2	78		1,278		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			54							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupied												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0							

			Oper	ating Fund Project Numb VA0310000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	1,332	1,318	1,278
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
∘roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.42	\$285.42
)2	Inflation factor		1.01300	1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.13	\$289.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$381,073	\$381,073
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$103.23	\$103.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$136,057	\$136,057
	•	IIII D)	\$130,037	\$130,037
Add-				
)7	Self-sufficiency		\$25,965	\$25,965
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,882	\$12,882
10	Cost of independent audit		\$2,750	\$2,750
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or acanomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,936	\$46,936
	, , ,	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$564,066	\$564,066
	3. Formula Income			
)1	PUM formula income		\$215.57	\$215.57
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$215.57	\$215.57
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$284,121	\$284,121
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
		o, Lines or unough os)	ΨU	φυ
	D. Calculation of Formula Amount	Line 04 plus Best 0 Line 04	Ф070 04F	ФО 7 0 045
)1	Formula calculation (Part A, Line 17 minus Part B,		\$279,945	\$279,945
)2	Cost of independent audit (Same as Part A, Line 10		\$2,750	\$2,750
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$279,945	\$279,945
Part E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$279,945
)1	A.P. 4 4 1 4 11 11 11 11 11 11 11 11 11 11 1			\$0
	Adjustment due to availability of funds			
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 11	4				
4 N	ame and Address of I	Dublia	Hausina	Aganaya	Section	on 1		٥		D
										Period: 01/01/2015 to 12/31/2015
	bingdon Redevelopment a 00 Green Spring Road	and Hou	ising Autho	only				3. Type	V 01 3	Submission: Driginal
Α	bingdon, VA 24210									Revision No
4. A	CC Number:			5. Fiscal Year	ır End:			6. Ope	ratin	g Fund Project Number:
Р	-5553			☐ 12/31 ✓ :	3/31 🗌 6/30 🗌] 9/3	0	V A	0	3 2 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	cial	Analyst:
1	88674329			0336				Gwer	ndolyn	Martin
					Section	on 2	}			
Calc	ulation of ACC Units	for the	12-mon	th period froi	m July 1 to Ju	ne 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	28			0			0			28
					0-1		Column	D.		Column C
Line No.	Category	y			Column A Unit Months		Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:					First of Mo	nth		Months
	upied Unit Months	111113.					✓ Last of Mo	nth		
01	Occupied dwelling units	- bv pub	olic							
	housing eligible family un				336		3	36		336
02	Occupied dwelling units									
	employee, police officer,				0					0
	personnel who is not other	erwise e	eligible for		U					0
03	New units - eligible to red	ceive su	bsidy							
	during the funding period		t included		0			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy							
04	from 10/1 to 12/31 of pre									•
	period but not included o	n previo	us		0			0		0
	Calculation of Operating	Subsidy	/							
Vac 05	ant Unit Months Units undergoing moderr	vizotion			0			0		
05 06	Special use units	IIZaliOII			0			0		
06a	Units on Line 02 that are	occunia	ad		0			0		
ooa	by police officers and that							U		
	special use units		•							
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to chan	ging ma	arket		0		0			
4.4	conditions		Labar							
11	Units vacant and not cate	egorized	above		0					
	er ACC Unit Months	*.*		Г						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupied				0					
113	TAILOUNEL ACC UNITS NOT C	ateuofiz	eu above	1	()					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u> 14</u>	Limited vacancies		0	
15	Total Unit Months	336	336	336
16	Units eligible for funding for resident	555	555	
	participation activities (Line 15C divided			28
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.7F	#000 7 5
01	PUM project expense level (PEL)		\$308.75 1.01300	\$308.75
02	Inflation factor			1.01300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.76	\$312.76 \$105.087
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$105,087	\$105,067
	ies Expense Level (UEL)		¢40.77	040.77
05	PUM utilities expense level (UEL) (from Line 26 of f		\$12.77	\$12.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,291	\$4,291
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,692	\$3,692
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$672	\$672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$5,064	\$5,064
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$114,442	\$114,442
	3. Formula Income			
01	PUM formula income		\$128.79	\$128.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$128.79	\$128.79
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$43,273	\$43,273
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	,	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$71,169	\$71,169
02	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$71,169	\$71,169
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$71,169
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of Pu	ıblic	Housing	Agency:				2. Fun	ding	Period	: 01/01/	/2015 to	12/31/2015	
Lee County Redevelopment & Housing Authority PO Box 665 Jonesville, VA 24263								3. Type of Submission: Original Revision No						
	.CC Number:			i. Fiscal Year End:				6. Operating Fund Project Number:						
				✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30				V A 0 3 4 0 0 0 0 0						
7. D	UNS Number:						HUD Use C	nlv		-	1 - 1 -			
			-	8. ROFO Code	\ -			1	cial A	Analys	f·			
					0336				Gwendolyn Martin					
					Sectio	n 2								
Calc	culation of ACC Units fo	r the	12-mont	th period from			that is prior to the	first d	av of	the Fu	ındina	Period	:	
_							Units Deleted from ACC		=	1		on 6/30		
81			0			0	0		81					
Line No.	Category		Column A					Resid	-	<u>ımn C</u> articipa	tion Unit			
					Offic Wiontins			•	13)		Мо	nths		
Cate	egorization of Unit Mon	ths:					✓ First of Mo	onth						
	upied Unit Months					1	Last of Mo	ontn						
01	Occupied dwelling units - be housing eligible family und		906		906			906						
02	Occupied dwelling units - b													
02	employee, police officer, o personnel who is not other public housing		0					0						
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13		0		0			0						
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on Calculation of Operating St		0		0			0						
Vac	ant Unit Months													
05	Units undergoing moderniz		0			0								
06	Special use units		0			0								
06a	Units on Line 02 that are o by police officers and that a special use units					0								
07	Units vacant due to litigation	0			0									
80	Units vacant due to disaste	0			0									
09	Units vacant due to casual		0		0									
10	Units vacant due to changi	ng ma	ırket		0			0						
	conditions				U									
11	Units vacant and not categ	orized	above		66									
	er ACC Unit Months					·								
12	Units eligible for asset repo		-		0									
	and still on ACC (occupied													
13	All other ACC units not cat	agariz	ad ahova		0									

			Oper	ating Fund Project Numbe VA0340000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		60	
15	Total Unit Months	972	966	906
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of	0		
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.70	\$285.70
02	Inflation factor		1.01500	1.01500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.99	\$289.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$280,130	\$280,130
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$13.66	\$13.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$13,196	\$13,196
Add-(•	IIII <i>b)</i>	ψ13,130	ψ13,130
			¢10.004	#40.004
07	Self-sufficiency	\$19,004	\$19,004	
08	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$16,400	\$16,400	
10	Cost of independent audit	\$5,000	\$5,000	
11	Funding for resident participation activities	\$1,900	\$1,900	
12	Asset management fee	\$0	\$0	
13	Information technology fee	\$1,944	\$1,944	
14	Asset repositioning fee	\$0	\$0	
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	\$44,248	\$44,248	
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$337,574	\$337,574
Part E	3. Formula Income	,		
01	PUM formula income		\$195.89	\$195.89
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$195.89	\$195.89
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$189,230	\$189,230
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	·
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	e, Emes e i amougii co)	ΨŪ	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$148,344	\$148,344
)2	Cost of independent audit (Same as Part A, Line 10		\$5,000	\$5,000
)3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$148,344	\$1 48,344
	E. Calculation of Operating Subsidy (HUD Use Onl		ψ140,344	ψ i +0,344
	Formula amount (same as Part D, Line 03)	<i>)</i>		\$148,344
)1				
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	oue Line 02 minus Line 02)		\$0 \$0
04	LI GUIGA CONGREGATOR FERIOD (FAILE, LINE VI IIII)			360